

2020-21 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard


Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
<u>Capital Assets</u>			
21	<u>Land and land improvements</u>	17,957,621	17,957,621
22	<u>Infrastructure</u>	60,202,223	58,966,553
23	<u>Buildings</u>	656,157,715	622,346,715
32	Equipment, including art and <u>library collections</u>	101,034,676	98,086,748
27	<u>Construction in progress</u>	11,090,879	35,283,971
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	846,443,114	832,641,608
28	<u>Accumulated depreciation</u>	484,318,606	462,143,849
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	3,143,652	1,037,672



Part D - Summary of Changes In Net Position

Part E-1 - Scholarships and Fellowships

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Part B - Revenues by Source (1)

Part B - Revenues by Source (2)

Part C-1 - Expenses by Functional Classification

Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	5,849,774	27,631,083
02	Net Pension liability	<input checked="" type="checkbox"/>	37,978,997	126,162,504
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	54,695,128	1,711,108
04	Deferred outflows related to pension	<input checked="" type="checkbox"/>	15,050,394	43,337,711



Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="-3,791,262"/>	89,981
06	Net OPEB liability	<input type="checkbox"/>	

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	69,088,851	-2,733,271
02	Operating revenues + nonoperating revenues	426,427,995	380,002,145
03	Change in net position	<input checked="" type="checkbox"/> 131,452,208	33,666,938
04	Net position	361,602,147	468,191,291
05	Expendable net assets	293,108,430	200,662,433
06	Plant-related debt	183,697,536	189,335,155
07	Total expenses	357,339,144	387,130,654

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Part J - Revenue Data for the Census Bureau

Part L - Debt and Assets for Census Bureau, page 1

Part L - Debt and Assets for Census Bureau, page 2

Prepared by

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution’s Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution’s CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$146,916,099	32%	\$13,079
State appropriations	\$74,059,988	16%	\$6,593
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$75,868,607	17%	\$6,754
Private gifts, grants, and contracts	\$44,810,060	10%	\$3,989
Investment income	\$53,704,559	12%	\$4,781
Other core revenues	\$56,932,785	13%	\$5,068
Total core revenues	\$452,292,098	100%	\$40,265
Total revenues	\$518,992,308	N/A	\$46,202

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

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