

Overview

Finance Overview

Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

<input checked="" type="radio"/>	GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
<input type="radio"/>	FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Intercollegiate Athletics is a department.

3217,957,231,112,110,944.863
 Other noncurrent liability
 CV=

18	<u>Net position</u> CV=[(A06+A19)-(A13+A20)]	520,944,133	502,229,123
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You may use the space below to provide context for the data you've reported above.

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2018 - June 30, 2019

Line No.	Description	Ending balance	Prior year Ending balance
	<u>Capital Assets</u>		
21	<u>Land and land improvements</u>	7,954,084	6,896,988
22	<u>Infrastructure</u>	40,688,428	40,458,741
23	<u>Buildings</u>	406,122,211	388,947,145
32	Equipment, including art and <u>library collections</u>	99,882,476	97,478,989
27	<u>Construction in progress</u>	2,800,937	2,291,509
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	557,448,136	536,073,372
28	<u>Accumulated depreciation</u>	246,206,198	231,719,549
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	951,200	951,200
<p>You may use the space below to provide context for the data you've reported above.</p> <div style="border: 1px solid gray; height: 80px; width: 100%;"></div>			

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2018 - June 30, 2019

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	239,085,305	240,185,921
02	Total expenses and deductions for this institution AND all of its child institutions	220,205,389	222,561,688
03	Change in net position during year CV=(D01-D02)	18,879,916	17,624,233
04	Net position beginning of year for this institution AND all of its child institutions	502,229,123	485,584,709
05	Adjustments to beginning net position and other gains or losses CV=[D06-(D03+D04)]	-164,906	-979,819
06	Net position end of year for this institution AND all of its child institutions (from A18)	520,944,133	502,229,123

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Part B - Revenues by Source (2)

Fiscal Year: July 1, 2018 - June 30, 2019

Line No.	Source of funds	Current year amount	Prior year amount
	<u>Nonoperating Revenues</u>		
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	50,185,510	49,409,508
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	7,309,944	7,370,426
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	7,815,093	3,258,218
17	<u>Investment income</u>	11,613,058	14,910,565
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	76,923,605	74,948,717
27	Total operating and nonoperating revenues CV=[B19+B09]	231,928,991	228,096,776
28	<u>12-month Student FTE from E12</u>	7,131	7,357
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	32,524	31,004

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2018 - June 30, 2019

Line No.	<u>Expense: Natural Classifications</u>	Total Amount	Prior year amount
19-2	<u>Salaries and Wages(from Part C-1,Column 2 line 19)</u>	106,061,187	107,372,915
19-3	<u>Benefits</u>	30,532,227	30,423,628
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	15,639,155	17,139,429
19-5	<u>Depreciation</u>	17,539,716	16,307,710
19-6	<u>Interest</u>	5,357,042	5,405,056
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	45,076,062	45,912,950
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	220,205,389	222,561,688
20-1	<u>12-month Student FTE (from E12 survey)</u>	7,131	7,357
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	30,880	30,252

You may use the space below to provide context for the data you've reported above.

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2018 - June 30, 2019

Line No.			

Part J - Revenue Data for the Census Bureau



Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2018 - June 30, 2019

Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	30,532,227	29,374,439	1,157,788	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures including salaries	172,436,553	163,114,014	9,322,539	0	0
Capital outlays						
05	Construction	13,219,556	13,219,556	0	0	0
06	Equipment purchases	4,588,853	4,588,853	0	0	0
07	Land purchases	1,057,095	1,057,095	0	0	0
08	Interest on debt outstanding, all funds and activities	5,357,042				

You may use the space below to provide context for the data you've reported above.

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2018 - June 30, 2019

Fiscal Year: July 1, 2018 - June 30, 2019		

Institution: Missouri University of Scienc

Other core expenses	\$9,106,336	4%	\$1,277
Total core expenses	\$202,763,795	100%	\$28,434
Total expenses	\$220,205,389		\$30,880

Other core expenses include scholarship s and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores , dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, co re expenses per FTE enrollment amounts will not be allocated t o child institutions.

	Calculated value
FTE enrollment	7,131

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment componen

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There are no errors for the selected survey and institution.