

University of Missouri System Fiscal Year 2021 Rates Student Housing, Activity, Facility, and Health Service Fees

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2021 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2020 and activity, facility, and health service fee changes that become effective in Fall Session 2020.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2021 compared to 2020. Activity, facility and health service fees along with the information technology fees are referred to as required fees. The tuition and required fee rate changes are in compliance with Higher Education Student Funding Act (HESFA, SB389) (section 173.1003; RSMO) unless otherwise noted. FY2021 total tuition and required fees will change by 2.3% at MU, UMKC, and S&T, and 2.2% at UMSL. UMSL has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for UMSL beyond FY2014. UMSL's FY 2021 rate will increase by 2.2%.

$Summary \ of \ Housing \ Contracts, Effective \ Beginning \ with \ the \ 2020 \ Summer \ Session$

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|-----------------------------------|-----------|---------|-----------------|------------------|
| lans | Increase/ | Percent | | Room and Board P |
| Semesters FY2020 FY2021 | Decrease | Change | #FC 51. O C. C. | Academic Vear 2 |
| Room and Roard - Predominant Plan | \$0.653 | \$9.672 | ¢1 | 0 0.2% |

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Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2021 Effective Beginning with the 2020 Summer Session

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| | | Pred | lominant Plan | | | |
| 9,672 | \$19 | 0.2% Roos | n and Board | | | \$9,653 |
| 6.722 | 69 | 1 0% | raditional doub | <u>e room (average)</u> | | 6.653 |
| 117% | ger Plan Pills | | | 3,000 | 7, 950 | (30) |
| Micail | Hans Options | | | | | |
| t Lessendillon ¹ | h can y Principalit | ce cee | | | | argun |
| Miconi Jillaneile | Talour, teranstropagiens. | | \$3.760 | \$2.7KM | <u> </u> | m may 270 |
| 3,400 |) (|) <u>n/</u> a | Tiger Plan | Platinun | | 3,400 |

MU Changes in Housing & Dining Contract Rates (continued)

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Table 2b. UMKC, Apprved Changes in Housing & Dining Contract Rates for FY2021

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| | l Board | | | | | \$ | 10.628 | \$10.8 | 81 | \$253 | 2.4% |
| | 7,333 | | 278 | 1.44 | | 3.0% | Trac | litional I | <u>۸۔ حاطس </u> | ∮C | |
| | 3,395 | 3, | 504 | 109 | 3 | 3.2% | Meal | Plan Blo | ock 180 Me | al w/\$ | 175 Flex pe |
| | | | | | | Mea | al Plans I | | | | |
| | | \$3,5 | | \$109 | | 3.2% | | | 15 meal - 1 | | |
| | ,267 | | | 105= | | | | | meal sissa | | |
| | 220 | | - | | | | | | | | 14/42 - 544 w/\$200 F1 |
| l. | 3,395 | | 5,5 03 | | | | | | | | 1 W/35200 F1 |
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| | | 3,44 | | | | .1.1 | | | | | |
| 25 | | 83 | | | | | | | | | 9 142 |
| | | | 8,942 | | 9,121 | 179 | 9 : | 2.0% | Singl | ę Share | d Bath A/C |
| | | | 1 | ı/a | 8,352 | | n/a | n/a | 4 P | erson S | Suite with D |
| | | | | v/a | | | n/a | n/a | | | Suite with D |
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UMKC Changes in Housing & Dining Contract Rates (continued)

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| | FY2020 | FY2021 | Decrease | Chang | ge Summer | Session | | |
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| | \$1,460 | \$1,489 | \$29 | 2.09 | % (| 5-Person suite | | |
| | 1,718, | 1,753 | 3 <u>/</u> 4 | 2.09 | Ve 1 | Double, 4/C | | |
| | | Jugan A 1 | II 435°°° | 7.16% | ? (| มีรู้แต่ใหญ่งล่างปร | alboNO/fi | |
| | 2,124 | 2,166 | 42 | 2.0% | Si | ngle Shared B | ath A/C | |
| | n/a | 1,983 | n/a | —n∕a | _ 4 . | Person Suite v | vith Den | |
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| 9 | 12.3% | JPII Quad Suit | | | | 1,703 | 1,912 | 20 |
| 0 | 16.4% | JPII Triple Su | ite | | | 1,703 | 1,983 | 28 |
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| | | \$1,718 | :: \$1,//32 | <i>:</i> : | 34 11 | 2.0% | Double A/C | |
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| ad Apt | | | | \$1,871 | \$1,908 | \$37 | 2.0% | Qu |
| uble Apt | | | | 2,132 | 2,175 | 5 43 | 2.0% | Do |
| ıgle Apt | | | | 2,355 | 2,402 | 2 47 | 2.0% | Sin |
| mes Rocl | khill | | | | | | | UMKC Ho |
| uble Apt | | | | \$2,112 | \$1,861 | (251) | -11.9% | Do |

<u>Table 2c. S&T. Annioved Changes in Housing & Dining Contract Rates for FY2021</u> ve Beginning with the 2020 Summer Session Effecti

Proud process: Charact Academic Year 2 Semesters

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|--------|--------------------|-------------|-------------|--------------|-----------|----------|---------------------------------------|-------------------|-------|
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| rease | Change | Combined 1 | Room and I | Board Rates | | I | Y2020 | FY2021 | Dec |
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| 70 | 5 | 0.7% | Double | | | | | 765 | 7 |

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Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2020 and FY2021, while Tables 3a-3c present details of these activity, facility and health service fees by campus.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are

Student Activity, Facility, and Service Fees

| | | | Recommen | ded Increase | | | Recommen | ded Increase |
|----------------------------------|--------|--------|----------|--------------|-------|-------|----------|--------------|
| MU | 2020 | 2021 | Amount | % change | 2020 | 2021 | Amount | % change |
| Maximum Fees per Term | | | | | | | | |
| Undergraduate Students | | | | | | | | |
| Student Activity Fee | 183.96 | 191.27 | 7.31 | 4.0% | 91.98 | 95.64 | 3.66 | 4.0% |
| Student Services Enhancement Fee | 38.16 | 38.46 | 0.30 | 0.8% | 19.08 | 19.23 | 0.15 | 0.8% |
| Recreation Activity and Facility | 150.76 | 154.23 | 3.47 | 2.3% | 75.38 | 77.11 | | 3 |

FY2021 Semester Rates

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1.) Undergraduate Student Activity Fees include Grannells-Vioustoothdron Stateman Kamerial Un Professional Control of Control o Angel (Franchischer Angel) ober 110 Beter Hill Oversteine Versteine Angelsteine Henrich : fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegiuts, Associated Students, Capital
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