BY 2009RainingStatPast meteru	MU \$1 59-408-421	UMKC \$84010887	Missouri S&T 850,355,550	UMSL 861, 144, 721	Extension \$ 28 321,496	UMSystem \$19083700	U WHE \$5607025	Tatal \$437,931,880	Undloated With Inding \$13544,285	Total State Appropriations \$451,476,165
FY 2009Original Burliget it										

Unallocated Total State

MU UMSC Msouri S&T UMSL Extension UMSystem UWde Total Witholding Appontation FY2012714FPsignelhyGowner \$100002784 \$73928,077 \$14333720 \$53808444 \$84923421 \$160728926 \$11,072435 \$591,525947 \$12,109000 \$4036349 Differenchetween7%achinGo/s/Rec & TAIPP568%act				Unallocated	Total State						
FY20127APPsignelly-Covence Sil6082784 \$73921,077 \$44,313740 \$53808444 \$84923421 \$1678996 \$11,072435 \$991,525947 \$12,109.00 \$4089399 Diffeomebrien7%actinGo/s Rec & TAPP568%act		MU	UMKC	Missouri S&T			UMSystem	U-Wide	Total		Appopiations
Difference between 7% of this Co/s Rec & TAPP 568% of the set of the	-										
FY2012Original Allocation Recoming State Base SIG6/082784 \$73,928,077 \$44,313720 \$53,808,444 \$84,923,421 SIG7/28596 \$55,607,025 \$826,00007 \$11,910,019 \$828,000,000 \$200,000	FY2012TAFPsigredbyGovenor	\$166,682,784	\$73,981,077	\$44,313,790	\$53808444	\$24,923,421	\$16798,996	\$11,072,435	\$391,525,947	\$12,109,050	\$408634997
Line item für UMKCMSU Lint PhanacyProgram	Difference between 7% at in Gov's Rec & TAFP 568% at							(546531)	(546531)	(169081)	(5634371)
	FY2012Original Allocation RecurringStateBase	\$166,682,784	\$73,981,077	\$44,313,790	\$53,808,444	\$24,923,421	\$16798996	\$5607,095	\$366060607	\$11,940,019	\$308,000,626
FY2012.Origini AllocationRecurringBase \$160,682,784 \$75,871,077 \$44,313,780 \$53,808,444 \$24,923,421 \$16,783,936 \$5,607,025 \$39,800,607 \$12,000,019 \$40,000,6	LineitemforUMKCM5U Joint PlanacyPlogram		1,940,000						1,940,000	60,000	2000000
	FY2012Onioinal Allocation Renuming Rase	\$166682781	\$75871.077	844313790	\$53808444	\$24923421	\$16798996	\$5607095	\$3800007	\$1200019	\$400000686
		(10)(0), (C1	0.0014011	¢1,01,010		,,, <u></u>	414 100,000	(d)(d)(dd)		(12)(00)(010	¢20,00,00
RearringActiustments	RecurringAcjustments										
LibaySystems Office transfer to MU \$3682461 (\$3682460) · ·	LibaySystems Office transfer to MU	\$3682,461					(\$3;682;461)		-		-
FY2012RecurringStateBase \$15033525 \$3587,077 \$44343790 \$33808444 \$4923421 \$413111,335 \$5607,045 \$3880,0007 \$4200,009 \$400,000	FY2012RecurringStateBase	\$170365245	\$75,871,077	\$44,313,790	\$53808/444	\$24,923,421	\$13111,535	\$5607,095	\$388,000,607	\$12,000,019	\$100000686
FY2013TAFPsaneaspiicrbae									-		
			, . , .		,,	. ,,	, ,	\$5607,095			\$100000646
Addienal 1% with driggly Covenar*(1,782,222)(773,409)(423,576)(329,029)(320,729)(137,163) (339,000)398,0006							<u> </u>	-			-
FY2013Original Burlyst Allocation/Governor \$1685583018 \$75(097658 \$43950244 \$532455542 \$44682692 \$12974372 \$5607(05 \$384(09)601 \$15980(05 \$400)00)6	FY2013Original Budget Allocation/Governor	\$168,583,018	\$75,097,668	\$43,850,214	\$53,245,542	\$24,662,692	\$12,974,372	\$5607,095	\$384,080,601	\$15,980,025	\$100000686
Ore time Adjustments and Additional With holdings								0.000 000	0.000.000	(2000 000	
Addicate with darge 398006 (398006) · · · · · · · · · · · · · · · · · · ·		(20.000)				~~~~~		3990,006	390,006	(3990)006)	-
MU&Estensionarj (9853)	5					86350		(10)	-		
				6000014	(12)047.740	(24,000)					-
StateAppropriationsReceived \$169404.663 \$75(07;668 \$13950214 \$53215;512 \$81;751,012 \$12;974;376 \$955;000 \$388;00;597 \$12;00;009 \$10;00;00	State Appropriations Received	\$105/194653	\$K3(U97(U18	845850214	805215512	833,751,042	812,974,376	84/38/040	8.225000,597	\$12,000,049	\$400,000,686

* EndvedChiisMitchesavehtdhunkssinUVide Nata The 1%extaadrayviithdagadartaphytotheUMiCMSUJartHumacyineitem

	MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Unellocated Withholding	Totel State Appropriations
FY2013Original AllocationTAFPRecuningBase	\$195,298,666	\$73981,077	\$44,31,3790	\$53808444	\$13,111,535	\$5,607,095	\$386060607	\$11,940,019	\$398000636
Additional 1% with dding nadepemanent by Governor	(1,981,669)	(750,207)	(449,669)	(546015)	(133,047)		(3880,606)	(11940)	(3980006)
FY2013Original Burlet Allocation Governor Base	\$193,306,998	\$73,180,870	\$43,864,121	\$53,262,429	\$12,978/198	\$5,607,095	\$382,200,001	\$11,820,61 9	\$394030630
FY2014CaeFuning	\$193306998	\$73180870	\$13,864,121	\$53,262,429	\$12,978,488	\$5607095	\$382,200,001	\$11,830,619	\$394080680
FY2014InneseforMU LageAninal VeterinaryProgram	970000						970000	30000	1,000,000
FY2014Total Funding(TAFP)	\$194,276,998	\$73,180,870	\$43,864,121	\$53,262,429	\$12,978,488	\$5,607,095	\$383170001	\$11,850,619	\$395,030,630
FY2014FuningforImpovedOutcomes **						12,116634	12,116634	374,742	12491,376
Total FY2014Coreard PerformanceFunding	\$194,276,998	\$73,180,870	\$43,864,121	\$53,262,429	\$12,978/198	\$17,723,729	\$315,286635	\$12,225,361	\$407,511,996
Distribution of Performance Funding Recurring	2940000	10,202,000	2570000	2165000	133000	(9010750)	-		
Total FY2014Core & Performance Funding Base	\$197,216,998	\$74,383,690	846434,121	\$55,427,429	\$13,111,498	\$8712,979	\$395,286,635	\$12,225,361	\$407,511,996
FY2014Other Line Items MUMerical Schrol Expansion UMKCMSU Jaint Hannary Plogram (0000)	970000						970000	300,000	10000000000000000000000000000000000000

			Ne	tStateAppropriations				Unallocated	Total State
	MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Withdding	Appopiations
Total FY2014Core & PerformanceFundingBase	\$197,216998	\$74,383,680	846434,121	\$55,427,429	\$13111,488	\$8,712,979	\$395,286635	\$12,225,361	\$407,511,998
FY2014Other Line Items									
MU Medical School Expansion	970000						9700000	300,000	10000000
UMKCM5U Jort PhanacyProgram		1,940,000					1,940,000	60,000	2,000,000
FY2014Total State Appropriations per Original Burget	\$206916998	\$76323680	846434,121	\$55,427,429	\$13,111,488	\$8,712,979	\$406986685	\$12,585,361	\$419511,998
FY2015Care	\$197,216998	\$74,383680	\$46434,121	\$55,427,429	\$13111,488	\$8712979	\$325,286,635	\$12,225,361	\$407,511,998
FY2015PerformanceFunding	1,751,000	557,000	326,000	900,000		16789114	203333114	630,406	21,013,580
2015LineItemAppropriations									
MUMedical School Expansion*	970000						9700000	300,000	10,000,000
UMKCM5U Jort PhanacyProgram		1,940,000					1,940,000	60,000	2,000,000
FY2015Total StateAppropriations before Performance Funding									
Allocation to Campuses (Original Burlget)	\$208667,998	\$76880680	\$46830121	\$56327,429	\$13,111,488	\$25,502,028	\$427309749	\$13,215,767	\$440,525,516
Allocation of Recuring PerformanceFunding	800000	745,000	4455800	1,500,000	1,025,000	(15725800)	-	-	-
Allocation of Title IX Recuning Funding	257000	105000	60,000	98,000		(515,000)			-
Allocation of Title IX Recuning Funding Phase 2: Base only	498,330	112,099	404,059	120,845	554,087	(1,685,000)			-
Allocation of Engeson Scholarships - UMSL North County Matching				50,000		(50,000)	-		-
FY2015StateAppropriationsRecurringBase	\$217,418,318	\$77,812,701	\$51,739,980	\$58,091,274	\$14,691, 17	\$7,526,295	\$427,309,741	\$13,215,76	\$40,525,510
Ore time Allocations and Other Acjustments									
Ore Time Allocations for Strategic Initiatives Phase 1	\$0	\$693,500	\$85,000		\$500,000	(\$1,278,500)	-	-	-
Ore Tine Allocations for Strategic Initiatives Plase 2		225,000			176000	(401,000)	-	-	-
TitleIXReaningFurtingPhase2 Basecrity	(498,330)	(112,089)	(404,059)	(120,845)	(554687)	1,685,000	-	-	-
Title IX Ore Time Furding	488,000		27000			(515,000)	-	-	-
Debt Offset**		180,582					180,582	-	-
Ronding		2					2		
State Appropriations Received	\$217,412,998	\$78829704	\$51,447,921	\$57,970,429	\$14812488	\$7016798	\$427490333	\$13215767	840525516

* Recently the Govern control 2015 ** Taxacting to cover up add this overhold in its independent of the second state to the se

Tatal FY2015Care& ReformanceFunding(ind. TitleDi)	MU \$40,7718,318	UMKC \$75,902,709	Missouri S&T \$51,739980	UMSL 858091,274	UMSystem \$14691,175	U-Wide \$7,546,498	Total \$415,639,749	Undicated With toking \$12,855,767	Total State Appropriations \$428,525,516
FY2015Other Line Itens MU Medical Schod Expansion UMKCMSU Jurt Phamacy Program FY2015Total State Appropriations per Original Burget	970000 8217418318	1,940,000 \$77,842,709	851, 739,980	\$58091,274	\$14,691,175	\$7,5 26,22 8	970000 1,91000 \$127,319749	300000 60000 \$13215767	10000000 2000000 8440,525,516
FY2016Care FY2016Spatel line in Caefar U Press FY2016Renformer ce Funding FY2016Line Item Appropriations	\$207,718,318 72,750 3,000,000	\$75,902,709 805,000	851,739980 712,400	\$58091,274 70,000	\$14,691,175 60,000	\$7,546,428 286,574	\$415669749 72750 5533974	\$12,855,767 2,250 172,082	\$ 128,525,516 75,000 5,736,056

Total FY2016Care& Parfamence Funding	MU \$210791,088	UMKC \$76707709	Msscui S&T \$32,452,380	UMSL 858791,274	UMSystem \$14,751,175	U-Wide \$7812,867	Total \$ 421 ,336,473	Unillocated With taking \$13080099	Total State Appropriations \$434,336,572
FY2016Other Line Items									
MU Medical School Expansion	970000						9700000	300,000	10000000
UMKCMSU Joint Planacy Program		1,940,000					1,910000	60,000	2,000,000
UMKC Centerfor the Neighborhoods Initiative		485,000					485,000	15,000	500,000
UMSL International Collaboration & Economic Opportunity				291,000			291,000	9000	300,000
FY2016Total StateAppropriations per Original Burlget	\$ 230,491,068	\$79132,709	\$52,452,380	\$59082,274	\$14,751,175	\$7,812,867	\$433,722,473	\$13414,099	8447,136,572
FY2016Care	\$210791.088	\$76707709	\$12412380	\$58791,274	814751.175	\$7812867	\$421.306473	\$13080099	8434336572
Recuring allocation to UMKC for Title IX from UMSYS	G-4U/704,00B	47,000	OLE ALE OLE		(47,000)	04,004,007	014,000,100		0404000/0 <i>%</i>
FY2016LireinCoeftrUPess- unovelascretineinFY16	(72750)	-1,000			(-1,000)		(72,750)	(2250	(7500)
FY2017CaelineforGreenleyResearchCenter	266750						266750	8250	2500
FY2017CaelinefarVetMedeq.innert(ae tine)	485000						485000	15000	500000
FY2017CaeredutionforUMSystem	-1,000				(3665998)		(3665999)	(114002)	(380000)
FY2017 Care	S211470078	\$76754709	\$52452380	\$78791.274	811.018177	\$7812867	8418299475	812987097	8431,236572
FY2017PerformenceFunding	7876991	2866468	1980078	2196954	551,232	291.957	15743681	486918	16230599
FY2017PerformanceFunding for Strategic Initiatives	, Corcycla	400410	1,000,010	Allogoti		169000	169000	51,000	170000
FY2017LineItemAppropriations						1,01,000	1,01,000	04,000	1,10,000
UMKCMSU Jort Hanacy Program		1.940000					191000	60000	20000
MUMedical School Expension	9700000	1,01,000					970000	3000	10000000
UMKC Centerforthe Neighborhoods Initiative	<i>q iaque</i>	388000					8366000	12000	40000
UMSL Interational Collaboration & Economic Opportunity				436500			\$136500	13500	450000
UMKCMSSU Satellite Dertistry Program		970000		20,000			970000	30000	100000
S&TMSU Joint Engineering Program Expansion			970000				970000	30000	100000
S&TProgramsinClayCourty			970000				970000	30000	100000
S&TEMpmRedteWay }			388000				388000	12000	40000
Transfer from Uvide to UMSYS for Diversity					287000	(287000)	-		Nationale 10 eM
FY2017Total State Appropriations (Original Burget)	\$229047,019	\$82;919;177	\$56740458	\$61,424,728	\$11,856409	\$9466821	\$151,454,65 6	\$13962,515	\$165,417,171

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One time Allocations and Other Adjustments 0}

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Allocation of RecurringStateAppropriations for FY2018, after Governor's Action

	MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Unillocated Withholding	Total State Appropriations
FY2017Care&PerformanceFunding									
FY2017Cae	\$210,985,088	\$76754709	\$52,452,380	\$58791,274	\$11,305,177	\$7,525,867	8417,814,475	\$12,922,097	\$430736,572
FY2017RafonaneFurding	7,876991	2,866,468	1,980,078	2,196,954	551,232	291,957	15743681	486918	16230599
FY2017ReformanceFundingforStrategic Initiatives						1,619000	1,619000	51,000	1,700,000

Allocation of Recurring State Appropriations for FY2019 Revised for July Changes

	MLJ	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Undicated Withdang	Total State Appropriations
FY2017Core&PerformanceFunding	\$218,862,059	\$79621,177	\$54412,458	\$60,988,228	\$11,856409	\$9466824	\$435,207,156	\$13460,015	\$ 448 6637171 (2004)FD1000000000000000000000000000000000000
FY2018CaeCut	(14,536,059)	(5,288,162)	(3613886)	(4050686)	r (787,462)		00000((28) 20 (9194) r	(1,218,909)	(
FY2018TAFPBill Recommendation	\$204,326,001	\$74,333,015	\$50,798,572	\$56987602	\$11,008,947	\$9466821	\$406980982	\$12,241, 106	\$419172,068
FY2019CaeReduction(includesGreenleyforML)	(5863984)	(2,082,596)	(1,399,059)	(1,556,929)	(302,675)		(11, 135, 199)		(11, 135, 192)
Revised Careafter CareReduction	\$198472,067	\$72,300,419	\$49409513	\$55380674	\$10786272	\$9466821	\$395795770	\$12,241,106	\$108086876
FY2019CaeAchiticas (famerly line itens)									
MUMedical School in Springlield	5820000						5840000	180000	6000000
UMKCPhanacywithMSU		1, 164,000					1,164,000	36000	1,200,000
UMKC Dental with M6SU		582,000					582,000	18,000	600,000
July Withhold for UMKC Dental with MSSU		(582,000)					(582,000)		(582,000)
UMKCNeighahads		396,000					398,000	12,000	400,000
S&TEngineerwithMSU			582,000	600	0000 000 1	Ê	582,000 P	U 18,000	6000086666600000
Revised Care After Rearring Additions	\$204,292,067	\$73,852,419	\$49991,51 3	\$55,380,674	\$10786272	\$9466821	\$103749770	\$12,505,106	\$416254,876
LineItensinBill									
MUGreenleyResearchCenter n0 87 6 U	600 0,87 6 0	r	600 00 76	3					

MUGaeenleyResearchCenter nD 87 6 U 60D 087 6 U 60D 00	
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FY2019Cae FY2019CaeCut-UM&CDental FY2019RevisedCare	MLU \$204,232,067 \$204,232,067	UMKC \$74,431,419 (582,000) \$73,852,419	Msscuri S&T \$49991,513 \$49991,513	UMSL \$55,380,674 \$55,380,674	UMSystem \$107766272 \$107766272	U-Wide \$9466;88:1 \$9466;88:1	Tatal \$404,331,770 (582,000) \$408,749,770	Unilocated With teleng \$12,505,106 (18,00) \$12,487,106	Total State Appropriations \$416833856 (600,000) \$4168236856
FY20R0CoreCharges	\$0	80	80	\$ 0	80	80	80	\$O	80
LineItens									
MU Greenley Research Center	206750						266750	8250	275,000
MUPacisianMadicine	970000						9700000	300,000	10000000
S&TProjectLeadtheWay			242,500				242,500	7,500	250000
UMSL International Collaboration & Economic Opportunity				533,500			533,500	16500	550,000
Total LineItems	9986750	-	242,500	533,500	-	-	10742,750	332,250	11,075,000
FY2080CcrePlus LineItens	\$214,258,817	\$73,852,419	\$50,234,013	\$55,914,174	\$10786272	\$9466824	\$414,492,580	\$12,819,356	\$427,311,87 6
April Extraordinary Withhold									
Reparticual Allocation of Core Excluding U Wide	(17,433,099)	(6302,131)	(4,265,981)	(4,725,863)	(918,731)				

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FY2080Care FY2021 RedutioninGR3%nesavewiithdd FY2021 CareOmgas-nedutioninGRngkaedwithBudgatStabilization	MU \$204,229,067 \$812,725	UMKC \$73852419 \$29881	Mssouri S&T \$49991,513 \$198897	UMSL 855;320;674 8220;33	UMSystem \$10776;272 \$42;83	U Wide \$9466 8 84	Tatal \$403,749,770 1,538695	Unilocated Withteding \$12,487,106 (\$1,538,697)	Tati State Appopiations \$416236876 \$0
anertyvihentysperingathity	(19139629)	(6919054)	(4683581)	(5,188,481)	(1,008683)	-	(36939413)		(36989413)
FY2021 Revised Core	\$185,965,237	867,227, 195	\$45,506,846	850412,531	\$9800441	\$9466821	\$308379054	\$10918409	8379297,468
LilyCaeWilthdag OutberCaeCRWilthdagRelase JanayCaeCRWilthdagRelase ResisedCaeafterWilthdaigAdjustments	(7953683) 3857512 3857512 \$18572628	(285,27) 1,394506 1,394506 867,140,986	(1,946302) 943,957 943,957 845,448,438	(2,156,117) 1,045,717 1,045,717 850,347,848	(419)160) 208,292 208,292 89785,866	- - - \$9466881	(153504 89) 7444984 7444984 83579185540	230257 230257 811,338923	(15330 489) 7655241 7655241 8339297463
LineItens in TAFP hill MU Pacisian Markine StOM (Recharl Barbert Stabilization Runs and yet									
identified	10000000						10000000		10000000
MU Greenley Research Center	266750						266750	8,250	275,000
S&TProjectLeadtheWay			242,500				242,500	7,500	250,000
UMSL International Collaboration & Economic Opportunity (GR only- about not include Federal Burlyst Stabilization Funds)				404123			404.123	0 12499	74161398
Total LineItens	10286750	-	242,500	⁻ 40,123	-	-	D 10903373	28,249	10941,622
JlyLineliens With taking	(10,236,750)		(2 %		G				