

**ENROLLMENT PROJECTIONS REPORT
2002**

Report Prepared by
Dr. La Shonda Carter-Boone
Associate Analyst

Office of Institutional Research and Planning
722 Lewis Hall
University of Missouri System

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BooneL@umsystem.edu
573-884-3104

<http://www.system.missouri.edu/planning/planning>

Enrollment Projections Report, 2002
Office of Institutional Research and Planning
University of Missouri System

Executive Summary

The *Enrollment Projections Report, 2002* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. A special thanks to the following representatives who provided the enrollment projections for their campus: Rob. Taylor at UM-Columbia, Jennifer Spielvogel at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Linda Silman at UM-St. Louis.

The highlights of the report include:

Full-time, first-time freshmen enrollment at the University of Missouri is projected to increase 5% over the next five years. This is a more conservative prediction from last year when enrollment was expected to increase by 10%. Freshmen enrollment is expected to remain relatively unchanged at the Columbia campus. The Kansas City and St. Louis campuses are predicting increases of 10% and 12%, respectively. Rolla anticipates the largest increase, a projected growth of 26%.

System-wide, undergraduate headcount is expected to increase from 37,850 in fall of 2001 to 41,623 in the fall of 2006, an increase of 10%.

Over the next five years, graduate headcount is expected to increase overall by 18%. Graduate enrollment is expected to increase on all campuses. The Columbia campus expects a 4% increase. The Kansas City campus anticipates a 15% increase. The St. Louis campus expects a 31% increase. The biggest increase in graduate enrollment is expected at Rolla with a predicted increase of 54%.

Undergraduate on-campus, on-schedule credit hours across the System should see a 10% increase from approximately 472,839 credit hours in fall of 2001 to nearly 518,755 credit hours in the fall of 2006.

Over the next five years, the Columbia, Kansas City, and Rolla campuses each expect a 1% decrease in undergraduate students that are Missouri residents. The percentage of graduate students that are Missouri residents are expected to remain the same for the Kansas City, Rolla, and St. Louis campuses. The Columbia campus expects a 4% decrease in the percentage of graduate students that are Missouri residents.

Organization of Report

The *2002 Enrollment Projections Report* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses.

The text of this report refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower- and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes projections for the

Appendix A: Enrollment Projections by Campus and System (1998-2002)

On-Campus Enrollment Projections

UM-Columbia

Total on-campus headcount is expected to increase 4% from 23,563 in 2001 to 24,407 in 2006 (Table 1).

This is a more conservative prediction from last year when enrollment was expected to increase by 9%.

Total undergraduate enrollment is expected to increase by

Table 3. Percentage of Resident and Full-Time Headcount Projections by Level and by Campus

Fall Headcount, On Schedule

	Projected Percentage						Projected Percentage					
	Actual	Resident					Actual	Full-time				
	2001	2002	2003	2004	2005	2006	2001	2002	2003	2004	2005	2006
Columbia												
Undergraduate	87	86	86	86	86	86	95	94	94	94	94	94
Total 1st Professional	97	96	96	96	96	96	97	97	97	97	97	97
Law	96	95	95	95	95	95	96	97	97	97	97	97
Medicine	99	99	99	99	99	99	100	100	100	100	100	100
Vet Medicine	95	95	95	95	95	95	92	92	92	92	92	92
Graduate	60	56	56	56	56	56	55	55	55	55	55	55
Kansas City												
Undergraduate	76	75	75	75	75	75	71	72	73	74	75	76
Total 1st Professional	73	73	73	73	73	73	97	97	97	97	97	97
Dentistry	56	56	56	56	56	56	100	100	100	100	100	100
Law	78	78	78	78	78	78	90	90	90	90	90	90
Medicine	75	75	75	75	75	75	100	100	100	100	100	100
Pharmacy	85	85	85	85	85	85	100	100	100	100	100	100
Graduate	60	60	60	60	60	60	30	30	30	30	30	30
Rolla												
Undergraduate	78	78	78	77	77	77	90	90	90	90	90	90
Graduate	29	29	29	29	29	29	81	81	81	81	81	81
St. Louis												
Undergraduate	94	94	94	94	94	94	58	56	56	56	56	56
Total 1st Professional	55	55	55	55	55	55	100	100	100	100	100	100
Optometry	55	55	55	55	55	55	100	100	100	100	100	100
Graduate	83	83	83	83	83	83	21	21	21	21	21	21

Appendix

UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

	Actual 2001	2002	2003	Projected 2004	2005	2006	Change from 2001	2002	2004	2006
On-Campus										
F-T, F-T, DS Freshmen	4,113	4,100	4,188	4,182	4,120	4,126	0%			
Total Undergraduate	18,351	18,600	18,991	19,017	19,001	19,027	4%			
Dentistry										
Law	536	537	532	532	532	532	-1%			
Medicine	374	377	377	377	377	377	1%			
Optometry										
Pharmacy										
Vet Medicine	252	250	250	250	250	250	-1%			
Total 1st Professional	1,162	1,157	1,159	1,159	1,159	1,159	0%			
Graduate	4,049	4,060	4,107	4,145	4,183	4,221	4%			
UMR EEC at UMSL										
UMKC Engineering at UMC	1		0	0	0	0				
Total Graduate	4,050	4,060	4,107	4,145	4,183	4,221				
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	23,563	23,890	24,257	24,321	24,343	24,407	4%			
Extension/Off-Campus										

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UNIVERSITY OF MISSOURI-ROLLA
ENROLLMENT PROJECTIONS REPORT

	Actual 2001	2002	2003	Projected 2004	2005	2006	Change from 2001	2002	2004	2006
On-Campus										
F-T, F-T, DS Freshmen	693	732	766	800	838	872	26%			
Total Undergraduate	3,733	3,841	3,994	4,195		4,690	26%			
Dentistry										
Law										
Medicine										

0
0

0

0

UNIVERSITY OF MISSOURI-ST. LOUIS
ENROLLMENT PROJECTIONS REPORT

	Actual 2001	2002	2003	Projected 2004	2005	2006	Change from 2001	Projected FTE		
								2002	2004	2006
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	516	550	560	565	575	580	12%			
Total Undergraduate	9,601	9,756	9,860	10,000	10,142	10,150	6%			
Dentistry										
Law										
Medicine										
Optometry	163	170	170	170	170	170				
Pharmacy										
Vet Medicine										
Total 1st Professional	163	170	170	170	170	170	4%			
Graduate	2,478	2,650	2,835	3,025	3,230	3,250	31%			
UMR EEC at UMSL										
UMKC Engineering at UMC										
Total Graduate	2,478	2,650	2,835	3,025	3,230	3,250				
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	12,242	12,576	12,865	13,195	13,542	13,570	11%			
Extension/Off-Campus	2,751	3,500	3,525	3,550	3,575	3,580				
Grand Total	14,993	16,076	16,390	16,745	17,117	17,150	14%			

	Actual 2001	2002	2003	Projected 2004	2005	2006	Change from 2001	Projected FTE		
								2002	2004	2006
Fall SCH - On Schedule*										
On-Campus										
Total Undergraduate	100,074	101,462	102,544	104,000	105,476	105,560	5%	6,764	6,933	7,037
Dentistry										
Law								0	0	0
Medicine								0	0	0
Optometry	3,247	3,405	3,405	3,405	3,405	3,405				
Pharmacy										
Vet Medicine								0	0	0
Total 1st Professional	3,247	3,405	3,405	3,405	3,405	3,405	5%	0	0	0
Graduate	13,716	14,100	15,025	16,450	16,796	16,900		1,175	1,371	1,408
UMR EEC at UMSL										
UMC Engineering at UMKC		0	0	0	0	0		0	0	0
Total Graduate	13,716	14,100	15,025	16,450	16,796	16,900	23%	1,175	1,371	1,408
Extension On-Campus*										
Total On-Campus	117,037	118,967	120,974	123,855 #	125,677	125,865	8%	7,939	8,304	8,446
Extension/Off-Campus	14,623	15,750	15,863	15,975	16,087	16,110		**	**	**
Grand Total***	131,660	134,717	136,837	139,830	141,764	141,975	8%	7,939	8,304	8,446

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-SYSTEM
ENROLLMENT PROJECTIONS REPORT

	Actual 2001	2002	2003	Projected 2004	2005	2006	Change from 2001	2002	2004	2006
On-Campus										
F-T, F-T, DS Freshmen	6,058	6,133	6,280	6,328	6,330	6,391	5%			
Total Undergraduate	37,850	38,765	39,577	40,247	40,965	41,623	10%			
Dentistry	329	329	330	330	330	331				