

**Finance 2007-08**

2006-07 Data

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

**Finance - Public institutions****Reporting Standard****Please indicate which reporting standards are used to prepare your financial statements:** GASB (Governmental Accounting Standard Board), using standards of GASB 34 & 35 FASB (Financial Accounting Standard Board)

**Please consult your business officer for the correct response before saving this screen.** Your response to this question will determine the forms you will receive for reporting finance data.

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**Part A - Statement of Net Assets**

**Fiscal Year 2007**

**Report in whole dollars only**

Line no.

## CAVEATS

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**Part A - Plant, Property, and Equipment**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Description	Beginning balance	Additions	Retirements (CV)	Ending balance
<b>Plant, Property, and Equipment</b>					
21	<u>Land &amp; land improvements</u>	15,307,966	36,400	0	15,344,366
22	<u>Infrastructure</u>	27,006,897	3,757,150	0	30,764,047
23	<u>Buildings</u>	245,838,294	59,849,632	122,215	305,565,711
24	<u>Equipment</u>	29,062,285	3,867,373	985,202	31,944,456
25	Art and <u>library collections</u>	36,017,811	1,678,679	0	37,696,490
26	Property obtained under <u>capital leases</u> (if not included in equipment)	0		0	
27	<u>Construction in progress</u>	44,371,534		39,808,892	

**Part B - Revenues and Other Additions**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Source of Funds	Current year amount	Prior year amount
<b>Operating Revenues</b>			
01	<u>Tuition &amp; fees, after deducting discounts &amp; allowances</u>	92,517,802	<b>88,757,036</b>
	<u>Grants and contracts - operating</u>		
02	Federal operating grants and contracts	28,780,152	<b>28,372,721</b>
03	State operating grants and contracts		<b>1,695,711</b>

03 0303

**Part B - Revenues and Other Additions**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Source of funds	Current year amount	Prior year amount
<b><u>Nonoperating Revenues</u></b>			
10	<u>Federal appropriations</u>	<input type="text"/>	0
11	<u>State appropriations</u>	77,563,709	75,526,582
12	<u>Local appropriations, education district taxes, &amp; similar support</u>	<input type="text"/>	0
<b><u>Grants-nonoperating</u></b>			
13	Federal nonoperating grants	<input type="text"/>	0
14	State nonoperating grants	<input type="text"/>	



**Part B - Revenues and Other Additions**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Resource of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	18,137,641	<b>8,502,576</b>
21	<u>Capital grants &amp; gifts</u>	1,300,000	<b>1,000,000</b>
22	<u>Additions to permanent endowments</u>	2,320,474	<b>3,754,249</b>
23	Other revenues & additions <b>(CV)</b> <b>CV=[B24-(B20+...+B22)]</b>	0	<b>0</b>
24	Total other revenues and additions	21,758,115	<b>13,256,825</b>
25	Total all revenues and other additions <b>(CV)</b> <b>CV=(B09+B19+B24)</b>	325,015,698	<b>314,025,732</b>

**CV = Calculated Value**

**CAVEATS**



**Part C - Expenses and Other Deductions**



year amount

**314,025,732**

**287,614,753**

**26,410,979**

**318,448,727**

**1**

**344,859,707**





**Part J - Revenue Data for Bureau of Census**

**Part J - Revenues (Census Bureau)  
Fiscal Year 2007**

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	125,045,931	125,045,931			
02 Sales and services	48,725,896	4,895,589	43,830,307		
03 Federal grants/contracts (excludes Pell Grants)	28,780,152	28,780,152			
Revenue from the state government:					
04 State appropriations, current & capital	95,701,350	95,701,350			
05 State grants and contracts	4,867,525	4,867,525			
Revenue from local governments:					
06 Local appropriation, current & capital	0				
07 Local government grants/contracts	0				
08 Receipts from property and non-property taxes					
09 Gifts and private grants, including capital grants	25,269,910				
10 Interest earnings	8,009,788				
11 Dividend earnings					
12 Realized capital gains	6,455,170				

**CAVEATS**

**Part K - Expenditure Data for Bureau of Census**

**Part K - Expenditures  
Fiscal Year 2007**

Amount

Category	Total for all funds and operations (includes endowment funds, but excludes component units)
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**Part L - Debt and Assets, page 1**

**Part L - Debt and Assets  
Fiscal Year 2007**

**Debt**

Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	58,159,648
02 Long-term debt issued during fiscal year	
03 Long-term debt retired during fiscal year	1,218,198
04 Long-term debt outstanding at end of fiscal year	56,941,450
05 Short-term debt outstanding at beginning of fiscal year	1,324,896
06 Short-term debt outstanding at end of fiscal year	1,194,117

**CAVEATS**

**Part L - Debt and Assets, page 2**

**Part L - Debt and Assets (page 2)  
Fiscal Year 2007**

**Assets**

Category

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**Explanation Report**

There are no explanations for selected survey and institution



