

Revised

2014-15 Data

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011



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Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

		GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
		FASB (Financial Accounting Standards Board)
<p>Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.</p>		

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

Intercollegiate Athletics is a department.

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Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2014 - June 30, 2015

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDL) ANYWHERE IN THIS SECTION

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	6,482,988	6,425,529
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	1,365,969	1,097,301
03	<u>Grants by state government</u>	5,127,498	3,775,600
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	678,552	2,479,137
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	28,083,369	25,817,692
07	Total gross scholarships and fellowships	41,738,376	39,595,259
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances applied to tuition and fees</u>	34,165,872	31,208,584
09	<u>Discounts and allowances applied to sales and services of auxiliary enterprises</u>	589,504	1,206,675
10	Total discounts and allowances CV=(E08+E09)	34,755,376	32,415,259
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	6,983,000	7,180,000

You may use the space below to provide context for the data you've reported above.

Part B - Revenues by Source

Fiscal Year: July 1, 2014 - June 30, 2015

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	0	0
21	<u>Capital grants and gifts</u>	1,441,823	733,806
22	<u>Additions to permanent endowments</u>	2,669,015	3,735,299
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions	4,110,838	4,469,105
25	Total all revenues and other additions CV=[B09+B19+B24]	214,656,539	219,604,412

You may use the space below to provide context for the data you've reported above.

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2014 - June 30, 2015

Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	117,359,093	117,359,093			
02	Sales and services	23,123,560	1,215,919	21,907,641	0	0
03	Federal grants/contracts (excludes Pell Grants)	15,561,147	15,561,147	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	51,447,921	51,447,921	0	0	0
05	State grants and contracts	2,511,672	2,511,672	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, including capital grants	28,720,112				
10	Interest earnings	2,759,871				
11	Dividend earnings	0				
12	Realized capital gains	8,731,930				

You may use the space below to provide context earnings

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Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2014 - June 30, 2015

Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="17,160,035"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="278,808,571"/>

You may use the space below to provide context for the data you've reported above.

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	7,245

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

