University of Missouri System Undergraduate Financial Aid Summary Report FY2011-FY2015

(Missouri Resident Undergraduate Students)

Report Prepared by Dr. La Shonda Carter-Boone Senior Institutional Research Analyst

Institutional Research 714 Lewis Hall University of Missouri System

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Boonel@umsystem.edu 573-884-3104

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Executive Summary

The *Undergraduate Financial Aid Summary Report* includes undergraduate financial aid distribution patterns for the University of Missouri System and the four campuses from fiscal year 2010-11 (FY11) through fiscal year 2014-15 (FY15). In the first part of this report nine questions are addressed at the UM System level:

- 1. How many students received aid and what type of aid was received?
- 2. Has grant aid kept pace with increases in tuition and required fees?
- 3. How has the distribution of institutional gift aid changed over the past five years?
- 4. How has the distribution of PLUS loans changed over the past five years?
- 5. What percent of tuition and required fees is met by grant aid?
- 6. How has the number of aid recipients with need changed by income level?
- 7. How do financial aid packages vary by income level?
- 8. For students that have need, what is the average amount of unmet financial need?
- 9. Can families afford to pay the expected family contribution?

The second part of the report provides campus-level financial aid distribution patterns for the past five years, which may differ from system-level findings.

System-wide trends highlighted include:

- Total aid to students with need is awarded from a combination of aid based on merit and aid based on need. Over the past five years, there has been a 1.1% increase in the overall number of full-time, degree-seeking Missouri undergraduates and a 4.3% decrease in the number of financial aid recipients that have financial need. (Figure 1.1). During the same time period, tuition and required fees increased 10.6% and the overall cost to attend the University increased 5.5% (Figure 1.2).
- The gap between tuition and required fees and the average grant aid awarded to undergraduates over the past five years has remained relatively stable (Figure 1.2).
- The number of institutional grants awarded based on need increased from 3,182 in FY11 to 5,941 in FY15 (Table 1.1).
- Missouri resident undergraduate students in the lower income categories had the highest grant aid as a percentage of tuition and required fees (Table 1.2).

• The total volume of Parent Loans for Undergraduate Students (PLUS loans) decreased from FY11 to FY15. In FY11, 4,128 parents borrowed an average \$10,168 to meet their child's education expenses. Five years later, 3,613 parents borrowed approximately \$12,080 to cover these expenses. System-wide

The contextual basis of financial aid distribution

Less than 20% of undergraduates attending the University of Missouri pay the entire cost of attendance out-of-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and non-profit organizations, and the University (institutional gift aid). In addition, a significant amount of financial aid that is distributed is based on financial need (i.e. it is documented that the student's family cannot afford the entire cost of attendance). A student must complete a Free Application for Federal Student Aid (FAFSA) in order to determine the extent of financial need and the type and amount of aid based on need that can be awarded.

Many of the tables and figures throughout this report reference terms such as budgeted cost of attendance, financial need, grant aid, and unmet need. Assuming that a student has completed a FAFSA, Figure A.1 is provided to give an overview of how a student's financial aid package is determined.

\$23,778 Budgeted Cost of Attendance includes tuition & required fees, books, and living expenses

(4,529) Less: Expected Family Contribution

19,250

Section I

System-wide Financial Aid Trends of Full-Time, Degree-Seeking Missouri Undergraduates from FY11 to FY15

PLEASE NOTE: The findings below highlight system-wide trends at the University of Missouri. Financial aid trends may differ by campus and are included in the second part of this report.

1. How many students received aid and what type of aid was received?

The total number of full-time, degree-seeking resident undergraduates slightly increased over the past five years from 32,486 to 32,852, an increase of 1.1%. There has been a 4.3% decrease in the number of students with financial need from 18,097 in FY11 to 17,317 in FY15 (Figure 1.1).

2. Has grant aid kept pace with increases in tuition and required fees?

Over the past five years tuition and required fees increased 10.6% and the budgeted cost of attendance increased 5.5% while average grant aid increased 17.2%. The overall trend is that there is a stable gap between tuition and required fees and the average grant aid awarded to undergraduates (Figure 1.2).

3. How has the distribution of institutional gift aid changed over the past five years?

There has been a significant increase in the overall number of students with need that received institutional grant aid, and the average institutional grant award increased nearly \$110 over the past five years. In FY11 there were 11,380 institutional grants awarded to students with need. The average award amount was \$2,874. Five years later there were 14,898 institutional grants awarded to students with need and the average amount of the award was \$2,983. The university continues to award the majority of institutional gift aid to students with financial need (Table 1.1).

4. How has the distribution of PLUS loans changed over the past five years?

The overall volume of Parent Loans for Undergraduate Students (PLUS loans) decreased from FY11 to FY15. In FY11, 4,128 parents borrowed an average \$10,168 to meet their child's education expenses. Five years later, 3,613 parents borrowed approximately \$12,080 to cover these expenses. System-wide, the amount of PLUS loans distributed increased from \$42 million in FY11 to \$43.6 million in FY15 (Table 1.4).

5. What percent of tuition and required fees is met by grant aid?

Lower income students have the most financial need and on average receive much more grant aid than higher income students. In FY11, grant aid covered nearly 82% of tuition and required fees for students with income less than \$20,000 and 84% for students with income between \$20,000 and \$40,000. By FY15, grant aid covered 83% of tuition and required fees for students with income less than \$20,000 and 83% for students with income between \$20,000 and \$40,000 (Table 1.2).

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From FY11 to FY15 there was a decrease in the number of aid recipients with need in all income categories except for students with income greater than \$100k. The number of aid recipients with need with income greater than \$100k increased 19% from 1,506 to 1,789 (Table 1.5 hhe maby0(m)u0(g)10(um)-2()-2(os)-1(9%)3(t)-2(f-62(d r)aa)4(nc)4(i)-(i)-2(t)57 0 Td ()7 c F1y10(a)4(v4(0(m))-2(he(0(m))3o310(-1(pc)4u-2()-2(-o, oi(2T4(i)-, oi(2T4(i)-)2(a)t<e)6-3k)-(iv0) from FY11 to FY15 there was a decrease in the number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The number of aid recipients with need in all income greater than \$100k. The numbe

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						5-yr	5-yr
	FY11	FY12	FY13	FY14	FY15	# Change	% Change
Completed FAFSA, did not have a need	5,720	5,728	5,937	5,750	6,737	1,017	17.8%
Grant aid, no FAFSA	3,253	<u>3,118</u>	3,075	3,204	3,237	<u>-16</u>	-0.5%
Aid recipients with no need	8,973	8,846	9,012	8,954	9,974	1,001	11.2%
Aid recipients with need*	18,097	18,791	18,543	18,143	17,317	-780	-4.3%
Full pay / No aid	5,416	5,391	5,587	5,631	5,561	145	2.7%
Total of all full- time, Degree-Seeking MO UG	32,486	33,028	33,142	32,728	32,852	366	1.1%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

Table 1.1

Students with Need											
		# of	Average		Average	# of	Average	# of	Average	# of	Average
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of Award	Need*	3,182	\$2,294	4,187	\$2,485	5,375	\$2,314	5,993	\$2,363	5,941	\$2,439
	Merit	6,693	\$3,094	7,106	\$3,219	7,061	\$3,190	7,012	\$3,348	6,705	\$3,587
	Other**	1,505	\$3,117	1,461	\$3,595	1,328	\$3,774	1,670	\$3,304	2,252	\$2,617
	Total	11,380	\$2,874	12,754	\$3,021	13,764	\$2,904	14,675	\$2,941	14,898	\$2,983
		# of	Average		Average	# of	Average	# of	Average	# of	Average
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of Award	Merit	4,971	\$3,190	5,075	\$3,158	5,348	\$3,136	5,160	\$3,316	5,670	\$3,627
	Other**	1,126	\$3,762	1,016	\$4,012	965	\$4,386	1,127	\$3,986	1,330	\$3,710
	Total	Tw8 n	BT 0 scn	/TT35w18Tfn 5							1)]TJ 7.014

Table 1.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri
System, FY11 & FY15

	% COA M	-	Y11 ource of	Aid	-	% COA Me	_			
Income Level	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA
<\$20,000	2%	29%	1%	31%	36%	2%	33%	1%	29%	35%
\$20,000 to \$40,00	8%	31%	1%	25%	35%	7%	33%	1%	23%	35%
\$40,000 to \$60,000	22%	24%	1%	22%	31%	19%	29%	1%	20%	32%
\$60,000 to \$80,000	41%	17%	1%	20%	21%	36%	22%	0%	18%	23%
\$80,000 to \$100,000	64%	13%	0%	16%	6%	59%	15%	0%	16%	10%
>\$100,000	71%	12%	0%	14%	3%	78%	13%	0%	12%	-3%

Table 1.4

Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, DegreeSeeking Undergraduates by Financial Need at the
University of Missouri System, FY11 - FY15

	F	Y11	FY12		FY13		FY14		FY15	
	N	Mean								
With Need*	2,733	\$9,467	2,793	\$9,946	2,361	\$10,247	1,925	\$10,029	2,134	\$11,123
Without Need	1,395	11,540	1,416	12,290	1,344	12,359	1,155	11,935	1,479	13,460
Total	4,128	\$10,168	4,209	\$10,735	3,705	\$11,013	3,080	\$10,744	3,613	\$12,080

Table 1.5 (Continued)

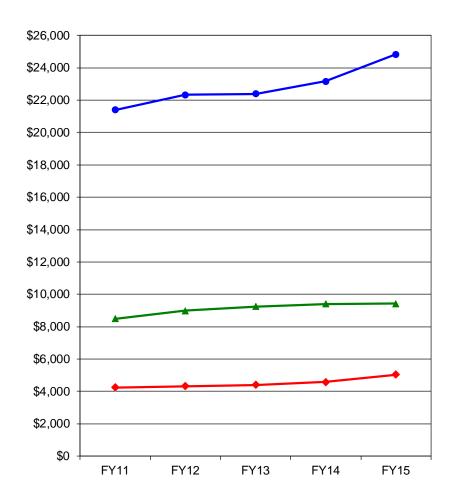
FY11 FY12 FY13 FY14 FY15 FY11 FY12 FY13 FY14 FY15

Change % Change FY11-FY15 FY11-FY15

Section II

Campus-Level Financial Aid Trends of Full-Time, Degree-Seeking Missouri

Figure 2.2 Tuition and Required Fees vs. 9-



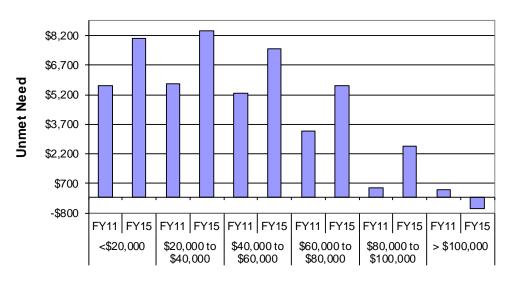
						5-yr	5-yr
	FY11	FY12	FY13	FY14	FY15	# Change	% Change
Budgeted Cost of Attendance	\$21,398	\$22,340	\$22,385	\$23,156	\$24,828	\$3,430	16.0%
Tuition & Required Fees	\$8,501	\$8,989	\$9,257	\$9,415	\$9,433	\$932	11.0%
Average Grant Aid	\$4,249	\$4,335	\$4,407	\$4,593	\$5,039	\$790	18.6%

Source: Institutional Characteristics & PeopleSoft IR&P/LCB 10/15

Table 2.3

	Expected Family	Gift	Work		% Unmet	Expected Family	Gift	Work		% Unmet
Income Level	Contribution	Aid	Study	Loans	COA	Contribution	Aid	Study	Loans	COA
<\$20,000	2%	38%	1%	32%	26%	1%	38%	1%	27%	33%
\$20,000 to \$40,00	7%	37%	1%	28%	27%	6%	36%	1%	23%	34%
\$40,000 to \$60,000	24%	26%	1%	24%	25%	19%	30%	1%	19%	30%
\$60,000 to \$80,000	44%	18%	1%	21%	16%	35%	23%	0%	19%	23%

Figure 2.5
Average Amount of Unmet Financial Need by Income Level at



Income Level

Source: UIDS, PeopleSoft

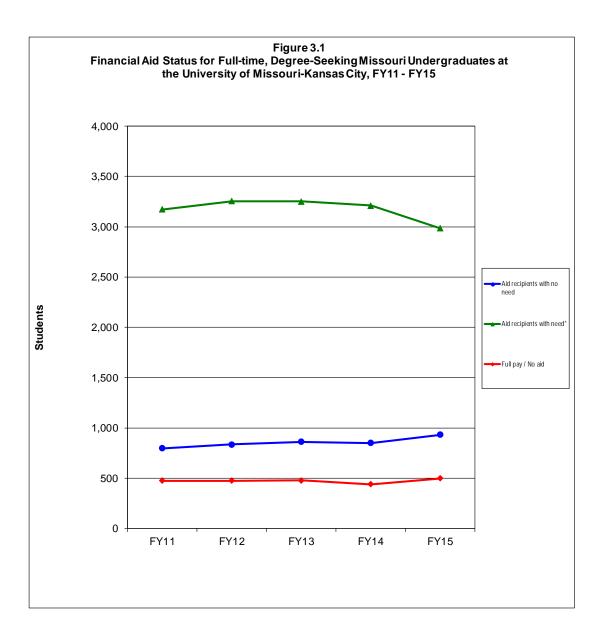
IR&P/LCB 10/15

Table 2.5

											# Change	% Change
	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	FY14	FY15	FY11-FY15	FY11-FY15
Total Enrolled for 9 months (N)	1,448	1,541	1,521	1,400	1,350						-98	-7%
Cost of Attendance	\$21,529	\$22,336	\$22,379	\$23,101	\$24,613						\$3,084	14%

Table 2.5 (Continued)

											# Change	% Change
	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	FY14	FY15	FY11-FY15	FY11-FY15
Total Enrolled for 9 months (N)	1,481	1,515	1,400	1,323	1,296						-185	-12%



						5-yr	5-yr
	FY11	FY12	FY13	FY14	FY15	# Change	% Change
Completed FAFSA, did not have a need	484	529	553	556	668	184	38.0%
Grant aid, no FAFSA	<u>314</u>	<u>307</u>	308	<u>293</u>	<u>264</u>	<u>-50</u>	-15.9%
Aid recipients with no need	798	836	861	849	932	134	16.8%
Aid recipients with need*	3,173	3,255	3,252	3,211	2,985	-188	-5.9%
Full pay / No aid	476	476	477	440	498	22	4.6%
Total of all full- time, Degree-Seeking MO UG	4,447	4,567	4,590	4,500	4,415	-32	-0.7%

^{*} All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance. Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

 FY11
 FY12
 FY13
 FY14
 FY15
 # Change
 % Change

 Budgeted Cost of Attendance
 \$25,904
 \$26,516
 \$24,562
 \$24,562

Table 3.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at the University of Missouri-Kansas City, FY11- FY15

Students with Need	Students with Need FY11		Y11	FY	FY12		FY13		FY14		FY15	
		# of	Average		Average	# of	Average	# of	Average	# of	Average	
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award	
Type of Award	Need*	122	\$1,796	154	\$1,452	360	\$2,227	321	\$2,450	449	\$2,565	
	Merit	1,262	\$3,155	1,392	\$3,234	1,300	\$2,858	1,375	\$2,864	1,139	\$3,028	
_	Other**	98	\$3,713	84	\$4,850	95	\$5,020	105	\$5,118	129	\$4,514	
	Total	1,482	\$3,080	1,630	\$3,149	1,755	\$2,845	1,801	\$2,922	1,717	\$3,018	
Students without Need		F'	Y11	FY12		F`	Y13	F'	Y14	F	Y15	
		# of	Average		Average	# of	Average	# of	Average	# of	Average	
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award	
Type of Award	Merit	562	\$3,226	581	\$3,228	605	\$3,362	609	\$3,324	609	\$3,488	
_	Other**	41	\$5,524	51	\$4,207	48	\$5,604	53	\$6,710	53	\$7,038	
	Total	603	\$3,382	632	\$3,307	653	\$3,527	662	\$3,595	662	\$3,773	

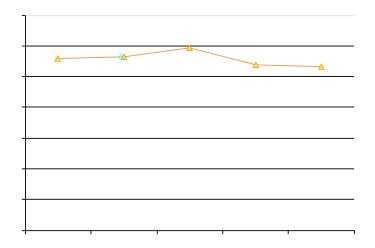
^{*}Institutional grant aid awarded to students with need includes both need and merit-based aid.

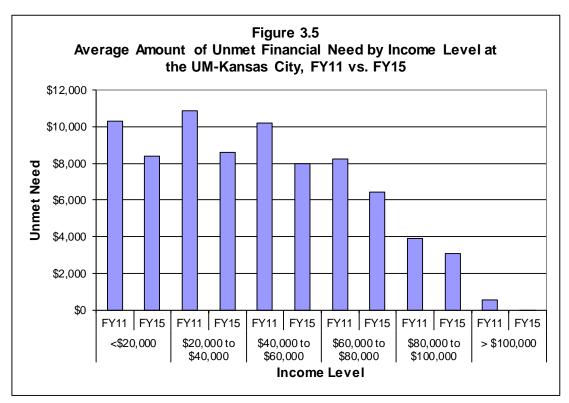
Table 3.2

% Total Cost

% Tuition & Income Level Grant Aid Required Fees

^{**}Includes athletic aid and tuition waivers.





Source: UIDS, PeopleSoft

IR&P/LCB 10/15

Table 3.5

FY11 FY12 FY13 FY14 FY15 FY11 FY12 FY13 FY14 FY15

-9
Table 3.5 (Continued)

	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	EV4.4	EV4E	# Change	% Change
Total Enrolled for 9 months (N)	351	351	320	342	322	FIII	FTIZ	FTIS	FY14	FTID	FY11-FY15 -29	FY11-FY15 -8%
Cost of Attendance	\$25,797	\$26,201	\$24,523	\$24,255	\$22,515						-\$3,282	-13%
Less Expected Family Contribution*	9,841	9,283	8,836	8,071	8,025	38%	35%	36%	33%	36%	-1,817	-18%
Financial Need	15,956	16,918	15,687	16,184	14,491	62%	65%	64%	67%	64%	-1,465	-9%
Less Grant Aid	2,860	3,113	3,017	3,513	3,676	11%	12%	12%	14%	16%	816	29%
Unmet Need	\$13,096	\$13,805	\$12,670	\$12,671	\$10,815	51%	53%	52%	52%	48%	-2,281	-17%
% Grant Aid that Met Financial Need	18%	18%	19%	22%	25%							
Non-Grant Sources to Meet Remaining Unmet Financial Need												
College Work Study	\$213	\$529	\$227	\$243	\$161	1%	2%	1%	1%	1%	-52	-24%
Need-based Loans	3,454	3,399	3,554	3,533	3,278	13%	13%	14%	15%	15%	-176	-5%
Non-Need Based Loans	1,171	824	1,304	1,079	918	5%	3%	5%	4%	4%	-253	-22%
Remaining Unmet Need	\$8,257	\$9,054	\$7,585	\$7,816	\$6,457	32%	35%	31%	32%	29%	-1,800	-22%
*Amount Borrowed to meet EFC	\$3,151	\$2,993	\$3,408	\$3,035	\$2,840	12%	11%	14%	13%	13%	-311	-10%
	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	FY14	EV4E	# Change FY11-FY15	% Change FY11-FY15
Total Enrolled for 9 months (N)	279	312	300	287	273		1112	1113	1114	1113	-6	-2%
Cost of Attendance	\$25,728	\$26,593	\$24,384	\$24,198	\$22,376						-\$3,352	-13%
Less Expected Family Contribution*	15,076	15,131	14,390	13,266	13,126	59%	57%	59%	55%	59%	-1,950	-13%
Financial Need	10,652	11,461	9,994	10,932	9,249	41%	43%	41%	45%	41%	-1,402	-13%
Less Grant Aid	2,565	2,550	2,584	2,589	2,545	10%	10%	11%	11%	11%	-20	-1%
Unmet Need	\$8,087	\$8,911	\$7,410	\$8,344	\$6,704	31%	34%	30%	34%	30%	-1,382	-17%
% Grant Aid that Met Financial Need	24%	22%	26%	24%	28%							
Non-Grant Sources to Meet												
Remaining Unmet Financial Need												
College Work Study Need-based Loans	\$291 3,342	\$327	\$257	\$146	\$125 3,083	1% 13%	1%	1% 13%	1% 15%	1% 14%	-167 -259	-57%
Non-Need Based Loans	3,342 532	3,186 696	3,146 508	3,641 768	3,063 425	2%	12% 3%	2%	3%	2%	-259 -107	-8% -20%
Remaining Unmet Need	\$3,921	\$4,702	\$3,499	\$3,789	\$3,071	15%	18%	14%	16%	14%	-850	-20%
-												
*Amount Borrowed to meet EFC	\$4,322	\$4,696	\$4,528	\$4,324	\$4,343	17%	18%	19%	18%	19%	21	0%
											# Change	% Change
Total Forellad for 2 4 40	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	FY14	FY15	FY11-FY15	FY11-FY15
Total Enrolled for 9 months (N)	216	230	217	243	197						-19	-9%
Cost of Attendance	\$26,364	\$27,279	\$25,180	\$25,003	\$22,892						-\$3,472	-13%
Less Expected Family Contribution*	19,958	21,046	18,895	18,242	18,138	76%	77%	75%	73%	79%	-1,820	-9%
Financial Need	6,407	6,233	6,285	6,762	4,754	24%	23%	25%	27%	21%	-1,653	-26%
Less Grant Aid	2,611	2,377	2,435	2,733	2,810	10%	9%	10%	11%	12%	199	8%
Unmet Need	\$3,795	\$3,857	\$3,850	\$4,029	\$1,944	14%	14%	15%	16%	8%	-1,852	-49%
% Grant Aid that Met Financial Need	41%	38%	39%	40%	59%							
College Work Study	\$53	\$138	\$64	\$170	\$75	0%	1%	0%	1%	0%	22	41%
Need-based Loans	2,878	2,896	「d (10%)∏	j 3.615 0	Td (11%)	T\$4,029						

Table 3.5 (Continued)

Total Enrolled for 9 months (N)	FY11 351	FY12 351	FY13 320	FY14 342	FY15 322	FY11	FY12	FY13	FY14	FY15	# Change FY11-FY15 -29	% Change FY11-FY15 -8%
Cost of Attendance	\$25,797	\$26,201	\$24,523	\$24,255	\$22,515						-\$3,282	-13%
Less Expected Family Contribution*	9,841	9,283	8,836	8,071	8,025	38%	35%	36%	33%	36%	-1,817	-18%
Financial Need	15,956	16,918	15,687	16,184	14,491	62%	65%	64%	67%	64%	-1,465	-9%
Less Grant Aid	2,860	3,113	3,017	3,513	3,676	11%	12%	12%	14%	16%	816	29%
Unmet Need	\$13,096	\$13,805	\$12,670	\$12,671	\$10,815	51%	53%	52%	52%	48%	-2,281	-17%

%16%%16%14,491

Table 4.1

Students	with	Need
0.0000		

	# of	Average		Average	# of	Average	# of	Average	# of	Average
	Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of Award Need*	384	\$1,383	388	\$1,542	656	\$1,222	697	\$1,411	557	\$1,593
Merit	1.503									

Table 4.3

Total Financial Aid as % of Cost of Attendance by Income Level at Missouri S&T, FY11 & FY15

		% COA Me	Aid							
Income Level	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA	Expected Family Contribution	Gift Aid	Work Study	Loans	% Unmet COA
<\$20,000	3%	39%	1%	33%	24%	1%	35%	2%	30%	33%
\$20,000 to \$40,00	7%	41%	1%	25%	26%	7%	35%	1%	24%	32%
\$40,000 to \$60,000	22%	31%	0%	21%	26%	21%	29%	1%	22%	28%
\$60,000 to \$80,000	37%	22%	0%	21%	20%	39%	24%	0%	18%	19%
\$80,000 to \$100,000	57%	18%	0%	16%	9%	61%	20%	0%	13%	6%
>\$100,000	66%	17%	0%	13%	5%	80%	18%	0%	9%	-7%

Table 4.4

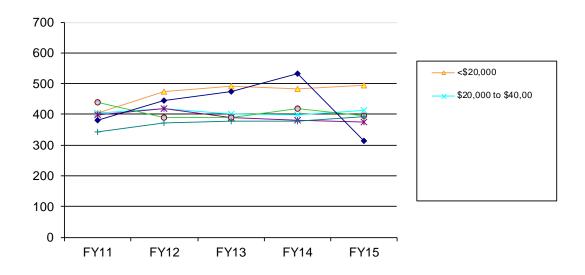
Average PLUS Loan Awarded to PLUS Loan Recipients, Resident, Full-time, Degree-Seeking Undergraduates by Financial Need at

Missouri S&T, FY11 - FY15

		FY11		11 FY12		FY13		FY14		FY15		
_	N	Mean	N	Mean	N	Mean	N	Mean	N	Mean		
With Need	399	\$8,989	463	\$9,625	432	\$10,290	471	\$10,362	433	\$10,323		
Without Need	101	10,156	114	11,394	107	12,008	102	12,250	221	12,226		
	500	\$9,225	577	\$9,975	539	\$10,631	573	\$10,698	654	\$10,966		

Source: PeopleSoft IR&P/LCB 10/15

Figure 4.3
Number of Full-time, Degree-Seeking 9-Month Undergraduate
Residents with Financial Need by Income Level at
Missouri S&T, FY11 - FY15



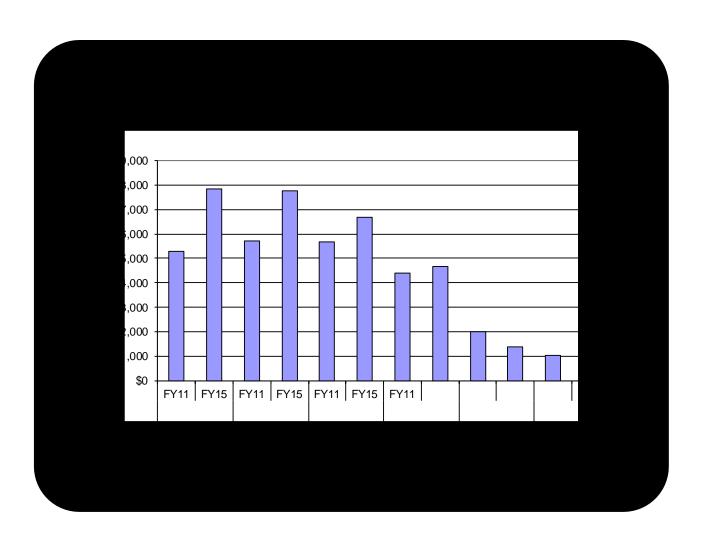


Table 4.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2011 - FY2015 (Full-time, Degree-Seeking Resident Undergraduate Students)

			<u> A</u>	lissouri S	<u>S&T</u>							
			Incom	e Less tha	n \$20,000						# Changa	% Change
Total Enrolled for 9 months (N)	FY11 403	FY12 475	FY13 492	FY14 482	FY15 494	FY11	FY12	FY13	FY14	FY15	# Change FY11-FY15	% Change FY11-FY15 23%
Total Eliferica for a montale (14)	.00		.02	.02		Per	cent Co	st of At	tendand	e	0.	2070
Cost of Attendance	\$21,847	\$22,924	\$23,447	\$23,509	\$24,065						\$2,218	10%
Less Expected Family Contribution*	<u>553</u>	<u>397</u>	<u>233</u>	<u>310</u>	227	3%	2%	1%	1%	1%	-325	-59%
Financial Need	21,294	22,527	23,214	23,199	23,838	97%	98%	99%	99%	99%	2,544	12%
Less Grant Aid	8,594	7,279	7,735	7,873	8,491	39%	32%	33%	33%	35%	-103	-1%
Unmet Need	\$12,700	\$15,248	\$15,479	\$15,326	\$15,347	58%	67%	66%	65%	64%	2,647	21%
% Grant Aid that Met Financial Need	40%	32%	33%	34%	36%							
Non-Grant Sources to Meet							_					
Remaining Unmet Financial Need	Фооо	00.40	0047	# 000	# 000		cent Co				00	000/
College Work Study	\$266	\$342	\$317	\$292	\$363	1% 19%	1% 20%	1% 19%	1%	2% 16%	96 -284	36% -7%
Need-based Loans Non-Need Based Loans	4,094 3,058	4,483 3,793	4,376 3,294	3,904 3,362	3,809 3,333	14%	20% 17%	14%	17% 14%	14%	-204 274	9%
Remaining Unmet Need	\$5,282	\$6,631	\$7,492	\$7,768	\$7,843	24%	29%	32%	33%	33%	2,561	48%
Remaining Offinet Need	ψ5,202	ψ0,031	Ψ1,432	ψ1,100	Ψ1,043	2470	2370	32 /0	3370	3370	2,501	4070
*Amount Borrowed to meet EFC	\$308	\$214	\$95	\$141	\$109	1%	1%	0%	1%	0%	-200	-65%
		Ir	come Bet	tween \$20,	000 to \$40	,000						
	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	FY14	FY15	# Change FY11-FY15	% Change FY11-FY15
Total Enrolled for 9 months (N)	405	420	400	399	414						9	2%
						Per	cent Co	st of At	tendand	e e		
Cost of Attendance	\$21,799	\$22,839	\$23,374	\$23,388	\$23,960						\$2,161	10%
Less Expected Family Contribution*	<u>1,491</u>	<u>1,238</u>	<u>1,462</u>	<u>1,161</u>	<u>1,703</u>	7%	5%	6%	5%	7%	212	14%
Financial Need	20,307	21,601	21,912	22,228	22,257	93%	95%	94%	95%	93%	1,949	10%
Less Grant Aid	8,909	8,120	7,762	8,408	8,466	41%	36%	33%	36%	35%	-443	-5%
Unmet Need	\$11,399	\$13,481	\$14,150	\$13,820	\$13,791	52%	59%	61%	59%	58%	2,392	21%
% Grant Aid that Met Financial Need	44%	38%	35%	38%	38%							
Non-Grant Sources to Meet							_					
Remaining Unmet Financial Need	Фооо	0004	# 000	0047	\$297	Pei 1%	cent Co				50	050/
College Work Study Need-based Loans	\$238	\$281 4,083	\$220	\$217			1%	1%	1%		59	25%
Non-Need Based Loans	3,647		2 004	2 001			100/	160/		1%		10/
-	1 788	,	3,804	3,881	3,605	17%	18% 10%	16%	17%	15%	-42	-1% 18%
Remaining Unmet Need	1,788 \$5,725	2,336 \$6,781	3,804 2,060 \$8,065	2,196			18% 10% 30%	16% 9% 35%			-42 326	-1% 18% 36%
Remaining Unmet Need	\$5,725	2,336 \$6,781	2,060 \$8,065	2,196 \$7,525	3,605 2,114 \$7,775	17% 8% 26%	10% 30%	9% 35%	17% 9% 32%	15% 9% 32%	-42 326 2,050	18% 36%
*Amount Borrowed to meet EFC		2,336	2,060	2,196	3,605 2,114	17% 8%	10%	9%	17% 9%	15% 9%	-42 326	18%
-	\$5,725	2,336 \$6,781 \$637	2,060 \$8,065 \$657	2,196 \$7,525 \$580	3,605 2,114 \$7,775	17% 8% 26% 3%	10% 30%	9% 35%	17% 9% 32%	15% 9% 32%	-42 326 2,050 76	18% 36% 10%
*Amount Borrowed to meet EFC	\$5,725 \$730 FY11	2,336 \$6,781 \$637	2,060 \$8,065 \$657 acome Bet	2,196 \$7,525 \$580 tween \$40,	3,605 2,114 \$7,775 \$806 000 to \$60 FY15	17% 8% 26% 3%	10% 30% 3%	9% 35% 3%	17% 9% 32% 2%	15% 9% 32% 3%	-42 326 2,050 76 # Change FY11-FY15	18% 36% 10% % Change FY11-FY15
-	\$5,725 \$730	2,336 \$6,781 \$637	2,060 \$8,065 \$657	2,196 \$7,525 \$580 tween \$40,	3,605 2,114 \$7,775 \$806	17% 8% 26% 3% ,000 FY11	10% 30% 3% FY12	9% 35% 3% FY13	17% 9% 32% 2% FY14	15% 9% 32% 3% FY15	-42 326 2,050 76	18% 36% 10% % Change
*Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$5,725 \$730 FY11 397	2,336 \$6,781 \$637 In FY12 418	2,060 \$8,065 \$657 acome Bet FY13 388	2,196 \$7,525 \$580 tween \$40, FY14 380	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374	17% 8% 26% 3% ,000 FY11	10% 30% 3%	9% 35% 3% FY13	17% 9% 32% 2% FY14	15% 9% 32% 3% FY15	-42 326 2,050 76 # Change FY11-FY15 -23	18% 36% 10% % Change FY11-FY15 -6%
*Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance	\$5,725 \$730 FY11 397 \$21,730	2,336 \$6,781 \$637 In FY12 418 \$22,827	2,060 \$8,065 \$657 acome Bet FY13 388 \$23,358	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987	17% 8% 26% 3% 4,000 FY11	10% 30% 3% FY12	9% 35% 3% FY13	17% 9% 32% 2% FY14	15% 9% 32% 3% FY15	-42 326 2,050 76 # Change FY11-FY15 -23	18% 36% 10% % Change FY11-FY15 -6%
*Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	\$5,725 \$730 FY11 397 \$21,730 4.761	2,336 \$6,781 \$637 In FY12 418 \$22,827 4.611	2,060 \$8,065 \$657 acome Bet FY13 388 \$23,358 4.339	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931	17% 8% 26% 3% 4,000 FY11 Per	10% 30% 3% FY12 cent Cc	9% 35% 3% FY13 est of Att	17% 9% 32% 2% FY14 tendance	15% 9% 32% 3% FY15	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256	18% 36% 10% % Change FY11-FY15 -6% 10% 4%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution	\$5,725 \$730 FY11 397 \$21,730	2,336 \$6,781 \$637 In FY12 418 \$22,827	2,060 \$8,065 \$657 acome Bet FY13 388 \$23,358	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060	3,605 2,114 \$7,775 \$806 600 to \$60 FY15 374 \$23,987 4,931 19,056	17% 8% 26% 3% 4,000 FY11	10% 30% 3% FY12	9% 35% 3% FY13	17% 9% 32% 2% FY14	15% 9% 32% 3% FY15	-42 326 2,050 76 # Change FY11-FY15 -23	18% 36% 10% % Change FY11-FY15 -6%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need	\$5,725 \$730 FY11 397 \$21,730 4,761 16,970	2,336 \$6,781 \$637 FY12 418 \$22,827 4,611 18,216	2,060 \$8,065 \$657 ************************************	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931	17% 8% 26% 3% 4,000 FY11 Per 22% 78%	10% 30% 3% FY12 cent Cc 20% 80%	9% 35% 3% FY13 est of Att	17% 9% 32% 2% FY14 tendance 19% 81%	15% 9% 32% 3% FY15 ce 21% 79%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086	18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need Less Grant Aid	\$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741	2,336 \$6,781 \$637 FY12 418 \$22,827 4,611 18,216 5,643	2,060 \$8,065 \$657 ************************************	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060 6,359	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074	17% 8% 26% 3% 3,000 FY11 Per 22% 78% 31%	10% 30% 3% FY12 ccent Cc 20% 80% 25%	9% 35% 3% FY13 est of Att 19% 81% 26%	17% 9% 32% 2% FY14 tendance 19% 81% 27%	15% 9% 32% 3% FY15 ce 21% 79% 29%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333	18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need	\$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229	2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4,611 18,216 5,643 \$12,573	2,060 \$8,065 \$657 FY13 388 \$23,358 4,339 19,019 6,152 \$12,868	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701	3,605 2,114 \$7,775 \$806 600 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982	17% 8% 26% 3% 3,000 FY11 Per 22% 78% 31%	10% 30% 3% FY12 ccent Cc 20% 80% 25%	9% 35% 3% FY13 est of Att 19% 81% 26%	17% 9% 32% 2% FY14 tendance 19% 81% 27%	15% 9% 32% 3% FY15 ce 21% 79% 29%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333	18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need Less Grant Aid Unmet Need	\$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229	2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4,611 18,216 5,643 \$12,573	2,060 \$8,065 \$657 FY13 388 \$23,358 4,339 19,019 6,152 \$12,868	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701	3,605 2,114 \$7,775 \$806 600 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982	17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47%	10% 30% 3% FY12 ccent Cc 20% 80% 25%	9% 35% 3% FY13 est of Att 19% 81% 26% 55%	17% 9% 32% 2% FY14 tendance 19% 81% 27% 54%	15% 9% 32% 3% FY15 ce 21% 79% 29% 50%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333	18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet	\$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229	2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4,611 18,216 5,643 \$12,573	2,060 \$8,065 \$657 FY13 388 \$23,358 4,339 19,019 6,152 \$12,868	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701	3,605 2,114 \$7,775 \$806 600 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982	17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47%	10% 30% 3% FY12 ccent Cc 20% 80% 25% 55%	9% 35% 3% FY13 est of Att 19% 81% 26% 55%	17% 9% 32% 2% FY14 tendance 19% 81% 27% 54%	15% 9% 32% 3% FY15 ce 21% 79% 29% 50%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333	18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	\$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 40%	2,336 \$6,781 \$637 Ir FY12 418 \$22,827 4.611 18,216 5,643 \$12,573	2,060 \$8,065 \$657 ************************************	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982	17% 8% 26% 3% ,000 FY11 Per 22% 78% 31% 47%	10% 30% 3% FY12 cent Co 20% 80% 25% 55%	9% 35% 3% FY13 est of At 19% 81% 26% 55%	17% 9% 32% 2% FY14 tendance 19% 81% 27% 54%	15% 9% 32% 3% FY15 ce 21% 79% 29% 50%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 1,754	18% 36% 10% % Change FY11-FY15 -6% 10% 12% 5% 17%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans	\$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 40% \$36 3,341 1,179	2,336 \$6,781 \$637 FY12 418 \$22,827 4,611 18,216 5,643 \$12,573 31% \$23 3,697 1,968	2,060 \$8,065 \$657 ***Come Bet FY13 388 \$23,358 4.339 19,019 6,152 \$12,868 32% \$59 3,644 1,785	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 33% \$92 3,351 1,708	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 37% \$136 3,316 1,850	17% 8% 26% 3% 4,000 FY11 Per 22% 78% 31% 47% Per 0% 15% 5%	10% 30% 3% FY12 cent Co 20% 80% 25% 55%	9% 35% 3% FY13 est of At: 19% 81% 26% 55%	17% 9% 32% 2% FY14 tendanc 19% 81% 27% 54% 54%	15% 9% 32% 3% 3% FY15 ce 21% 79% 29% 50% 50% ce 1% 14% 8%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 1,754	18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5% 17% 279% -1% 57%
Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	\$5,725 \$730 FY11 397 \$21,730 4.761 16,970 6,741 \$10,229 40% \$36 3,341	2,336 \$6,781 \$637 FY12 418 \$22,827 4.611 18,216 5,643 \$12,573 31%	2,060 \$8,065 \$657 ************************************	2,196 \$7,525 \$580 tween \$40, FY14 380 \$23,440 4,380 19,060 6,359 \$12,701 33%	3,605 2,114 \$7,775 \$806 000 to \$60 FY15 374 \$23,987 4,931 19,056 7,074 \$11,982 37%	17% 8% 26% 3% 4,000 FY11 Per 22% 78% 31% 47%	10% 30% 3% FY12 cent Cc 20% 80% 25% 55%	9% 35% 3% FY13 est of At: 19% 81% 26% 55%	17% 9% 32% 2% FY14 tendanc 19% 81% 27% 54%	15% 9% 32% 3%] FY15 21% 79% 29% 50%	-42 326 2,050 76 # Change FY11-FY15 -23 \$2,256 170 2,086 333 1,754	18% 36% 10% % Change FY11-FY15 -6% 10% 4% 12% 5% 17%

Table 4.5 (Continued)

Total Enrolled for 9 months (N)	FY11 440	FY12 388	FY13 389	FY14 418	FY15 396	FY11	FY12	FY13	FY14	FY15	# Change FY11-FY15	% Change FY11-FY15 -10%
Total Enrolled for 9 months (N)	440	300	309	410	390						-44	-10%
Cost of Attendance	\$21,749	\$22,809	\$23,323	\$23,454	\$23,896						\$2,147	10%
Less Expected Family Contribution*	8,093	8,685	<u>8,475</u>	<u>8,168</u>	9,325	37%	38%	36%	35%	39%	1,232	15%
Financial Need	13,656	14,124	14,847	15,286	14,570	63%	62%	64%	65%	61%	914	7%
Less Grant Aid	4,794	4,003	4,658	5,202	5,694	22%	18%	20%	22%	24%	900	19%
Unmet Need	\$8,862	\$10,121	\$10,189	\$10,084	\$8,877	41%	44%	44%	43%	37%	14	0%
% Grant Aid that Met Financial Need	35%	28%	31%	34%	39%							
Non-Grant Sources to Meet												
Remaining Unmet Financial Need												
College Work Study	\$5	\$26	\$36	\$18	\$19	0%	0%	0%	0%	0%	14	317%
Need-based Loans	3,431	3,585	3,327	3,271	3,034	16%	16%	14%	14%	13%	-397	-12%
Non-Need Based Loans	1,046	1,377	1,510	1,206	1,172	5%	6%	6%	5%	5%	126	12%
Remaining Unmet Need	\$4,381	\$5,133	\$5,317	\$5,588	\$4,652	20%1	4%					

5-yr 5-yr FY11 FY12 FY13 FY14 FY15 # Change % Change

Table 5.1

Average Institutional Grant Awards Distributed to Resident, Full-time, Degree-Seeking
Undergraduates at the University of Missouri-St. Louis, FY11 - FY15

Students with Need		F'	Y11	FY12		F'	Y13	F'	Y14	F	Y15
		# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award	# of Awards	Average Award
Type of Award	Need*	118	\$2,896	456	\$1,697	979	\$1,573	1,429	\$1,569	1,511	\$1,530
	Merit	1,006	\$3,004	1,032	\$3,869	1,055	\$4,248	1,101	\$4,484	1,102	\$5,004
	Other**	403	\$1,820	370	\$2,296	325	\$2,140	439	\$2,507	521	\$2,547
	Total	1,527	\$2,683	1,858	\$3,022	2,359	\$2,847	2,969	\$2,789	3,134	\$2,921
Students without Need		F'	Y11	FY	12	F`	Y13	F'	Y14	F	Y15
		# of	Average		Average	# of	Average	# of	Average	# of	Average
		Awards	Award	# of Awards	Award	Awards	Award	Awards	Award	Awards	Award
Type of Award	Merit	359	\$3,745	330	\$4,225	377	\$4,362	363	\$5,219	429	\$5,294
	Other**	162	\$2,852	135	\$3,429	134	\$2,688	113	\$3,436	166	\$2,754
	Total	521	\$3,467	465	\$3,994	511	\$3,923	476	\$4,796	595	\$4,586

^{*}The amount and type of institutional need-based funding changes each year at UMSL.

Table 5.2

Total Grant Aid as % of Tuition & Required Fees and % Total Cost of Attendance by Income Level at the University of Missouri-St. Louis, FY11 & FY15

	FY11		FY15						
	% Tuition &	% Total Cost of		% Tuition &	% Total Cost of				
Grant Aid	Required Fees	Attendance	Grant Aid	Required Fees	Attendance				
\$5,284	61%	20%	\$6,855	72%	30%				
\$4,690	54%	18%	\$6,811	72%	30%				
\$3,924	45%	16%	\$5,532	58%	25%				
\$2,675	31%	11%	\$4,444	47%	21%				
\$2,277	26%	9%	\$3,196	34%	15%				
\$1,828	21%	7%	\$5,068	53%	22%				
	\$5,284 \$4,690 \$3,924 \$2,675 \$2,277	Grant Aid % Tuition & Required Fees \$5,284 61% \$4,690 54% \$3,924 45% \$2,675 31% \$2,277 26%	Grant Aid Required Fees % Total Cost of Attendance \$5,284 61% 20% \$4,690 54% 18% \$3,924 45% 16% \$2,675 31% 11% \$2,277 26% 9%	% Total Cost % Tuition & of % Total Cost Grant Aid Required Fees Attendance Grant Aid \$5,284 61% 20% \$6,855 \$4,690 54% 18% \$6,811 \$3,924 45% 16% \$5,532 \$2,675 31% 11% \$4,444 \$2,277 26% 9% \$3,196	% Total Cost Grant Aid Required Fees Attendance Grant Aid Required Fees \$5,284 61% 20% \$6,855 72% \$4,690 54% 18% \$6,811 72% \$3,924 45% 16% \$5,532 58% \$2,675 31% 11% \$4,444 47% \$2,277 26% 9% \$3,196 34%				

Source: Institutional Characteristics & PeopleSoft

IR&P/LCB 10/15

^{**}Includes athletic aid and tuition waivers.

Table 5.3

	Expected				%	Expected				%
	Family	Gift	Work		Unmet	Family	Gift	Work		Unmet
Income Level	Contribution	Aid	Study	Loans	COA	Contribution	Aid	Study	Loans	COA
<\$20,000	2%	20%	0%	29%	48%	2%	30%	0%	30%	38%
\$20,000 to \$40,00	10%	18%	0%	22%	50%	9%	30%	0%	23%	38%
\$40,000 to \$60,000	21%	16%	0%	18%	45%	21%	25%	0%	19%	35%
\$60,000 to \$80,000	39%	11%	0%	17%	33%	36%	21%	0%	16%	26%
\$80,000 to \$100,000	62%	9%	0%	14%	14%	58%	15%	0%	16%	10%
>\$100,000	78%	7%	0%	12%	2%	71%	22%	0%	10%	-3%

Table 5.5
Financial Aid Indicators for all FAFSA Filers that had a Need and Enrolled for 9 Months Only by Adjusted Gross Income,
FY 2011 - FY2015 (Full-time, Degree-Seeking Resident Undergraduate Students)

University of Missouri-St. Louis

											# Change	% Change
Total Envalled for 0 months (Al)	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	FY14	FY15	FY11-FY15	FY11-FY15
Total Enrolled for 9 months (N)	1,031	1,092	1,078	1,032	1,061						30	3%
Cost of Attendance	\$25,835	\$26,149	\$23,206	\$23,109	\$23,022						-\$2,812	-11%
Less Expected Family Contribution*	<u>548</u>	<u>487</u>	<u>315</u>	<u>373</u>	<u>431</u>	2%	2%	1%	2%	2%	-117	-21%
Financial Need	25,287	25,662	22,891	22,737	22,591	98%	98%	99%	98%	98%	-2,695	-11%
Less Grant Aid	5,284	5,657	6,197	6,282	6,855	20%	22%	27%	27%	30%	1,571	30%
Unmet Need	\$20,002	\$20,005	\$16,694	\$16,454	\$15,736	77%	77%	72%	71%	68%	-4,266	-21%
% Grant Aid that Met Financial Need	21%	22%	27%	28%	30%							
Non-Grant Sources to Meet Remaining Unmet Financial Need												
College Work Study	\$58	\$67	\$83	\$49	\$44	0%	0%	0%	0%	0%	-14	-24%
Need-based Loans	3,637	3,642	3,616	3,450	3,229	14%	14%	16%	15%	14%	-408	-11%
Non-Need Based Loans	3,847	3,796	3,821	3,448	3,728	15%	15%	16%	15%	16%	-119	-3%
Remaining Unmet Need	\$12,461	\$12,499	\$9,174	\$9,507	\$8,735	48%	48%	40%	41%	38%	-3,726	-30%
*Amount Borrowed to meet EFC	\$406	\$342	\$220	\$246	\$303	2%	1%	1%	1%	1%	-103	-25%
											# Change	% Change
Tara 1 5 and 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FY11	FY12	FY13	FY14	FY15	FY11	FY12	FY13	FY14	FY15	FY11-FY15	FY11-FY15
Total Enrolled for 9 months (N)	478	485	531	514	541	Por	cent Co	et of At	tondana	20	63	13%
Cost of Attendance	\$25,447	\$25,755	\$22,814	\$22,627	\$22,658	rei	cent co	St OI At	tenuani	.6	-\$2,789	-11%
Less Expected Family Contribution*	2,477	2,031	1,983	1,872	2,091	10%	8%	9%	8%	9%	-387	-16%
Financial Need	22,969	23,724	20,831	20,755	20,567	90%	92%	91%	92%	91%	-2,402	-10%
Less Grant Aid	4,690	4,920	5,489	6,286	6,811	18%	19%	24%	28%	30%	2,121	45%
Unmet Need	\$18,279	\$18,804	\$15,342	\$14,470	\$13,756	72%	73%	67%	64%	61%	-4,523	-25%
% Grant Aid that Met Financial Need	20%	21%	26%	30%	33%							
Non-Grant Sources to Meet												
Remaining Unmet Financial Need								st of At				
Remaining Unmet Financial Need College Work Study	\$28	\$68	\$89	\$69	\$35	0%	0%	0%	0%	0%	7	25%
Remaining Unmet Financial Need College Work Study Need-based Loans	3,544	3,466	3,495	3,073	3,151	0% 14%	0% 13%	0% 15%	0% 14%	0% 14%	-393	-11%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans	3,544 1,998	3,466 2,244	3,495 1,974	3,073 1,750	3,151 1,991	0% 14% 8%	0% 13% 9%	0% 15% 9%	0% 14% 8%	0% 14% 9%	-393 -6	-11% 0%
Remaining Unmet Financial Need College Work Study Need-based Loans	3,544	3,466	3,495	3,073	3,151	0% 14%	0% 13%	0% 15%	0% 14%	0% 14%	-393	-11%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans	3,544 1,998	3,466 2,244	3,495 1,974	3,073 1,750	3,151 1,991	0% 14% 8%	0% 13% 9%	0% 15% 9%	0% 14% 8%	0% 14% 9%	-393 -6	-11% 0%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need	3,544 1,998 \$12,709	3,466 2,244 \$13,025 \$1,234	3,495 1,974 \$9,784	3,073 1,750 \$9,578 \$1,059	3,151 1,991 \$8,578 \$1,297	0% 14% 8% 50%	0% 13% 9% 51%	0% 15% 9% 43%	0% 14% 8% 42%	0% 14% 9% 38%	-393 -6 -4,131 -316	-11% 0% -33% -20%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need	3,544 1,998 \$12,709 \$1,613	3,466 2,244 \$13,025 \$1,234	3,495 1,974 \$9,784 \$1,282	3,073 1,750 \$9,578 \$1,059 ween \$40,0	3,151 1,991 \$8,578 \$1,297	0% 14% 8% 50% 6%	0% 13% 9% 51%	0% 15% 9% 43% 6%	0% 14% 8% 42% 5%	0% 14% 9% 38% 6%	-393 -6 -4,131 -316	-11% 0% -33% -20%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need	3,544 1,998 \$12,709	3,466 2,244 \$13,025 \$1,234	3,495 1,974 \$9,784 \$1,282	3,073 1,750 \$9,578 \$1,059	3,151 1,991 \$8,578 \$1,297	0% 14% 8% 50%	0% 13% 9% 51%	0% 15% 9% 43%	0% 14% 8% 42%	0% 14% 9% 38% 6%	-393 -6 -4,131 -316	-11% 0% -33% -20%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC	3,544 1,998 \$12,709 \$1,613	3,466 2,244 \$13,025 \$1,234	3,495 1,974 \$9,784 \$1,282 ncome Bet	3,073 1,750 \$9,578 \$1,059 ween \$40,0	3,151 1,991 \$8,578 \$1,297 000 to \$60,0	0% 14% 8% 50% 6% 000 FY11	0% 13% 9% 51%	0% 15% 9% 43% 6%	0% 14% 8% 42% 5%	0% 14% 9% 38% 6%	-393 -6 -4,131 -316 # Change FY11-FY15	-11% 0% -33% -20% % Change FY11-FY15
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC	3,544 1,998 \$12,709 \$1,613	3,466 2,244 \$13,025 \$1,234	3,495 1,974 \$9,784 \$1,282 ncome Bet	3,073 1,750 \$9,578 \$1,059 ween \$40,0	3,151 1,991 \$8,578 \$1,297 000 to \$60,0	0% 14% 8% 50% 6% 000 FY11	0% 13% 9% 51% 5%	0% 15% 9% 43% 6%	0% 14% 8% 42% 5%	0% 14% 9% 38% 6%	-393 -6 -4,131 -316 # Change FY11-FY15	-11% 0% -33% -20% % Change FY11-FY15
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N)	3,544 1,998 \$12,709 \$1,613 FY11 367	3,466 2,244 \$13,025 \$1,234 I FY12 334	3,495 1,974 \$9,784 \$1,282 ncome Bet FY13 356	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352	0% 14% 8% 50% 6% 000 FY11	0% 13% 9% 51% 5%	0% 15% 9% 43% 6%	0% 14% 8% 42% 5%	0% 14% 9% 38% 6%	-393 -6 -4,131 -316 # Change FY11-FY15 -15	-11% 0% -33% -20% % Change FY11-FY15 -4%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 5,179 19,356	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393	3,495 1,974 \$9,784 \$1,282 income Bet FY13 356 \$22,017 <u>4,216</u> 17,801	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 <u>4,015</u> 18,040	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4,532 17,380	0% 14% 8% 50% 6% 000 FY11 Per 21% 79%	0% 13% 9% 51% 5% FY12 cent Co 19% 81%	0% 15% 9% 43% 6% FY13 pst of Att 19% 81%	0% 14% 8% 42% 5% FY14 tendance 18% 82%	0% 14% 9% 38% 6% FY15 ce 21% 79%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 5.179 19,356 3,924	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394	3,495 1,974 \$9,784 \$1,282 mcome Bet FY13 356 \$22,017 <u>4,216</u> 17,801 4,666	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 4,015 18,040 5,336	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4,532 17,380 5,532	0% 14% 8% 50% 6% 0000 FY11 Per 21% 79% 16%	0% 13% 9% 51% 5% FY12 cent Cc 19% 81% 17%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21%	0% 14% 8% 42% 5% FY14 tendance 18% 82% 24%	0% 14% 9% 38% 6% FY15 ce 21% 79% 25%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 5,179 19,356	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393	3,495 1,974 \$9,784 \$1,282 income Bet FY13 356 \$22,017 <u>4,216</u> 17,801	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 <u>4,015</u> 18,040	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4,532 17,380	0% 14% 8% 50% 6% 000 FY11 Per 21% 79%	0% 13% 9% 51% 5% FY12 cent Co 19% 81%	0% 15% 9% 43% 6% FY13 pst of Att 19% 81%	0% 14% 8% 42% 5% FY14 tendance 18% 82%	0% 14% 9% 38% 6% FY15 ce 21% 79%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 5.179 19,356 3,924	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394	3,495 1,974 \$9,784 \$1,282 mcome Bet FY13 356 \$22,017 <u>4,216</u> 17,801 4,666	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 4,015 18,040 5,336	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4,532 17,380 5,532	0% 14% 8% 50% 6% 0000 FY11 Per 21% 79% 16%	0% 13% 9% 51% 5% FY12 cent Cc 19% 81% 17%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21%	0% 14% 8% 42% 5% FY14 tendance 18% 82% 24%	0% 14% 9% 38% 6% FY15 ce 21% 79% 25%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 <u>5,179</u> 19,356 3,924 \$15,433	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394 \$15,999	3,495 1,974 \$9,784 \$1,282 mcome Bet FY13 356 \$22,017 <u>4,216</u> 17,801 4,666 \$13,135	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 <u>4,015</u> 18,040 5,336 \$12,704	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4,532 17,380 5,532 \$11,848	0% 14% 8% 50% 6% 000 FY11 Per 21% 79% 16% 63%	0% 13% 9% 51% 5% FY12 cent Co 19% 81% 17% 64%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21% 60%	0% 14% 8% 42% 5% FY14 tendance 18% 82% 24% 58%	0% 14% 9% 38% 6% FY15 Ce 21% 79% 25% 54%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 <u>5,179</u> 19,356 3,924 \$15,433 20%	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394 \$15,999 22%	3,495 1,974 \$9,784 \$1,282 ncome Bet FY13 356 \$22,017 4.216 17,801 4,666 \$13,135 26%	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 <u>4,015</u> 18,040 5,336 \$12,704 30%	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4.532 17,380 5,532 \$11,848 32%	0% 14% 8% 50% 6% 000 FY11 Per 21% 79% 16% 63%	0% 13% 9% 51% 5% FY12 cent Cc 19% 81% 17% 64%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21% 60%	0% 14% 8% 42% 5% FY14 tendance 18% 82% 24% 58%	0% 14% 9% 38% 6% FY15 Ce 21% 79% 25% 54%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609 -3,585	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41% -23%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 <u>5,179</u> 19,356 3,924 \$15,433 20%	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394 \$15,999 22%	3,495 1,974 \$9,784 \$1,282 ncome Bet FY13 356 \$22,017 4,216 17,801 4,666 \$13,135 26%	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 4,015 18,040 5,336 \$12,704 30%	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4.532 17,380 5,532 \$11,848 32%	0% 14% 8% 50% 6% 000 FY11 Per 21% 79% 16% 63%	0% 13% 9% 51% 5% FY12 cent Cc 19% 81% 17% 64%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21% 60%	0% 14% 8% 42% 5% FY14 tendance 18% 82% 24% 58%	0% 14% 9% 38% 6% FY15 ce 21% 79% 25% 54%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609 -3,585	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41% -23%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 5,179 19,356 3,924 \$15,433 20%	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394 \$15,999 22%	3,495 1,974 \$9,784 \$1,282 ncome Bet FY13 356 \$22,017 4.216 17,801 4,666 \$13,135 26% \$56 3,383	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 4.015 18,040 5,336 \$12,704 30%	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4.532 17,380 5,532 \$11,848 32%	0% 14% 8% 50% 6% 000 FY11 Per 21% 79% 16% 63% Per 0% 14%	0% 13% 9% 51% 5% FY12 cent Cc 19% 81% 17% 64%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21% 60% est of Att 0% 15%	0% 14% 8% 42% 5% FY14 tendanc 18% 82% 24% 58%	0% 14% 9% 38% 6% FY15 Ee 21% 79% 25% 54%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609 -3,585	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41% -23% 4% -9%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 <u>5,179</u> 19,356 3,924 \$15,433 20% \$51 3,419 924	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394 \$15,999 22% \$26 3,314 1,075	3,495 1,974 \$9,784 \$1,282 ncome Bet FY13 356 \$22,017 4,216 17,801 4,666 \$13,135 26% \$56 3,383 1,119	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 4.015 18,040 5,336 \$12,704 30% \$54 3,304 1,068	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4.532 17,380 5,532 \$11,848 32% \$53 3,121 1,046	0% 14% 8% 50% 6% 000 FY11 Per 21% 79% 16% 63% Per 0% 14% 4%	0% 13% 9% 51% 5% FY12 cent Cc 19% 81% 17% 64%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21% 60% ost of Att 0% 15% 5%	0% 14% 8% 42% 5% FY14 tendanc 18% 82% 24% 58%	0% 14% 9% 38% 6% FY15 EE 21% 79% 25% 54%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609 -3,585 2 -298 123	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41% -23% 4% -9% 13%
Remaining Unmet Financial Need College Work Study Need-based Loans Non-Need Based Loans Remaining Unmet Need *Amount Borrowed to meet EFC Total Enrolled for 9 months (N) Cost of Attendance Less Expected Family Contribution* Financial Need Less Grant Aid Unmet Need % Grant Aid that Met Financial Need Non-Grant Sources to Meet Remaining Unmet Financial Need College Work Study Need-based Loans	3,544 1,998 \$12,709 \$1,613 FY11 367 \$24,535 5,179 19,356 3,924 \$15,433 20%	3,466 2,244 \$13,025 \$1,234 FY12 334 \$25,111 4.718 20,393 4,394 \$15,999 22%	3,495 1,974 \$9,784 \$1,282 ncome Bet FY13 356 \$22,017 4.216 17,801 4,666 \$13,135 26% \$56 3,383	3,073 1,750 \$9,578 \$1,059 ween \$40,0 FY14 308 \$22,055 4.015 18,040 5,336 \$12,704 30%	3,151 1,991 \$8,578 \$1,297 000 to \$60,0 FY15 352 \$21,913 4.532 17,380 5,532 \$11,848 32%	0% 14% 8% 50% 6% 000 FY11 Per 21% 79% 16% 63% Per 0% 14%	0% 13% 9% 51% 5% FY12 cent Cc 19% 81% 17% 64%	0% 15% 9% 43% 6% FY13 est of Att 19% 81% 21% 60% est of Att 0% 15%	0% 14% 8% 42% 5% FY14 tendanc 18% 82% 24% 58%	0% 14% 9% 38% 6% FY15 Ee 21% 79% 25% 54%	-393 -6 -4,131 -316 # Change FY11-FY15 -15 -\$2,623 -647 -1,976 1,609 -3,585	-11% 0% -33% -20% % Change FY11-FY15 -4% -11% -12% -10% 41% -23% 4% -9%

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Table 5.5 (Continued)

Total Enrolled for 9 months (N)	FY11 262	FY12 267	FY13 290	FY14 255	FY15 267	FY11	FY12	FY13	FY14	FY15	# Change FY11-FY15 5	•
Cost of Attendance	\$24,038	\$24,342	\$21,733	\$21,782	\$21,338						-\$2,700	-11%
Less Expected Family Contribution*	9,257	9,453	8,663	8,264	7,772	39%	39%	40%	38%	36%	-1,485	-16%
Financial Need	14,781	14,889	13,069	13,518	13,566	61%	61%	60%	62%	64%	-1,215	-8%
Less Grant Aid	2,675	2,927	3,716	3,759	4,444	11%	12%	17%	17%	21%	1,770	66%
Unmet Need	\$12,106	\$11.961	\$9.353	\$9.759	\$9,122	50%	49%	43%	45%	43%	-2.984	-25%